



**Capital Improvements Program
FY 2026 - 2035**

July 2025

FY 2026 - 2035
Capital Improvements Program
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Capital Improvements Program FY 2026 - 2035

INTRODUCTION



FY 2026 - 2035 Capital Improvements Program

Introduction

The Capital Improvements Program, or CIP, is a financing and construction/acquisition plan for projects that require significant capital investment. The CIP, which is updated annually and submitted for adoption by City Council, specifies and describes the City's capital project schedule and priorities for the ten years immediately following Council adoption.

For each capital project, the CIP includes a variety of information, including a project description and the service need it addresses, a proposed timetable, proposed funding levels and sources and, if applicable, estimated ongoing operating costs. For projects already underway, the description also notes the remaining portion of the project's budget. Generally, capital improvements projects consist of purchasing, constructing, or renovating structures and/or acquiring land that have a total cost of at least \$100,000 and an estimated useful life of at least ten years. Common CIP projects include new or improved sidewalks, roads, neighborhood renewal projects, and new City facilities, such as recreation centers, fire stations, and water treatment facilities.

Departments annually submit capital projects for consideration and inclusion in the CIP. A preliminary CIP is prepared as part of the annual budget review. A final CIP is presented to the City Council in June and is adopted concurrently with the Annual Operating Budget.

Relationship to Annual Operating Budget

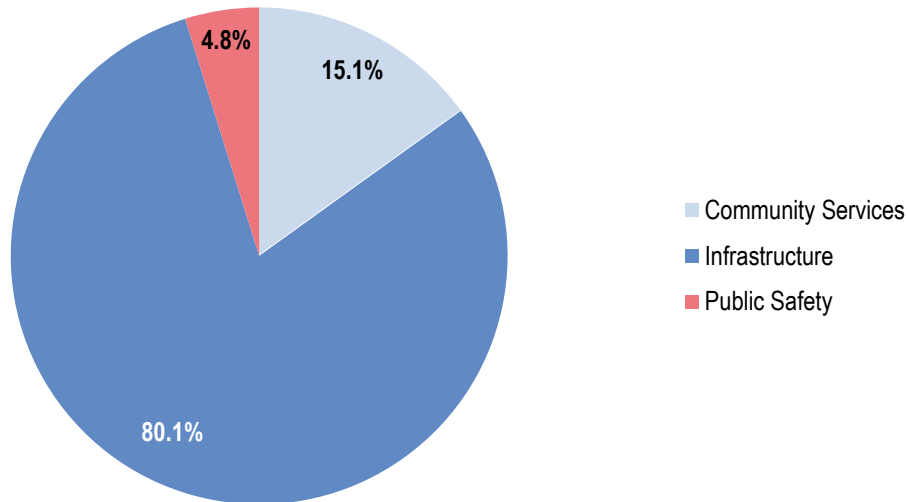
The CIP and Annual Operating Budget are linked in three main ways. First, some CIP projects are funded through annual operating funds, such as the General Fund Capital Reserve Account and the Water Resources Fund. In these cases, the projects become authorized through the adoption of the Annual Operating Budget. Second, projects funded through debt financing (typically voter authorized bonds) impact the operating budget through ongoing debt service expenses. Third, some CIP projects, such as new facilities, require ongoing expenses for staff and other operating costs that directly impact the operating budget.

Expenditure Overview

The FY 2026-2035 Capital Improvements Program (CIP) totals **\$2,809,898,150**, a 0.7% decrease of \$19,891,151 over FY 24-25.

Expenditures by Service Area

Expenditures by Service Area



Highlights

Infrastructure

The Infrastructure Service Area's estimated need totals about \$2.3 billion or 80% of the total recommended CIP spending over the next ten years. The average projected expenditures per fiscal year is about \$225 million. The service area consists of Engineering & Inspections, Solid Waste & Recycling, Planning, Transportation, and Water Resources.

Water Resources projects total just under \$1.8 billion and account for 80% of the Infrastructure Service Area and 64% of the total CIP. The department plans to spend \$154 million in FY2025-26. Water, Sewer and Stormwater projects of note in FY 25-26 include; Mitchell - Emerging Contaminant Treatment (\$42 million), Water Line Extension - Southeast GSO Feeder Main Water Line Improvements (\$35 million), Liberty Road Lift Station and Force Main (\$18 million), Water Line Extension – Lees Chapel Road Part I (\$15 million), Water Line Rehabilitation Program – Epoxy, Burst, Dig & Lay (\$15 million), Camp Burton Outfall and Corbin Rod Lift Station Abandonment (\$12 million), Pleasant Garden Water Main Extension Phase I (\$10 million), Sanitary Sewer Rehabilitation (\$10 million), Townsend – Major Electrical and Genset – Phase II (\$6.7 million), Primary Clarifier Improvements (\$6.6 million).

Projected Transportation capital expenditures over the next ten years total approximately \$313 million, which accounts for 14% of the Infrastructure Service Area and 11% of the total CIP. Transportation's capital needs total about \$68 million in FY 25-26. Projects of note include final phase of the Downtown Greenway (\$14.9 million), Murrow Boulevard Bridge Rehab: Gorrell and Washington Streets (\$5.5 million), East Gate City Boulevard (\$4.3 million), Holden Road Sidewalk Improvements (\$3.5 million), J. Douglas Gaylon Depot Renovation & Roof Repairs Phase 3 (\$3 million).

The Solid Waste & Recycling department projects total almost \$70 million, which accounts for approximately 3% of the Infrastructure Service Area and almost 2.5% of the total CIP. In FY 25-26 there are about \$13 million of planned projects that include \$10 million towards Phase II Construction and Demolition Landfill Closure, landfill equipment replacements, as well as other transfer station replacement and landfill closure needs.

Community Services

Community Services Service Area projects account for the second largest project total of the four Service Areas, including over \$386 million for Parks and Recreation and almost \$38 million of Neighborhood Development projects. Combined, Parks and Recreation, and Housing and Neighborhood Development account for 15% of all CIP projects over the next 10 years. Parks & Recreation projects planned for FY 25-26 include \$8 million for Windsor Chavis Nocho Community Complex, completing the Downtown Greenway Phase 4 (\$1.4 million), and land acquisition (\$200,000). The Battleground Parks District project is projected to have a total spend of \$42 million by FY 30-35.

In FY 25-26, Housing and Neighborhood Development expects to make progress on a variety of projects funded with bonds approved in 2016 and 2022 including revolving loan funds, and workforce housing initiative projects targeting at-risk or disadvantaged groups and areas within Greensboro.

Public Safety

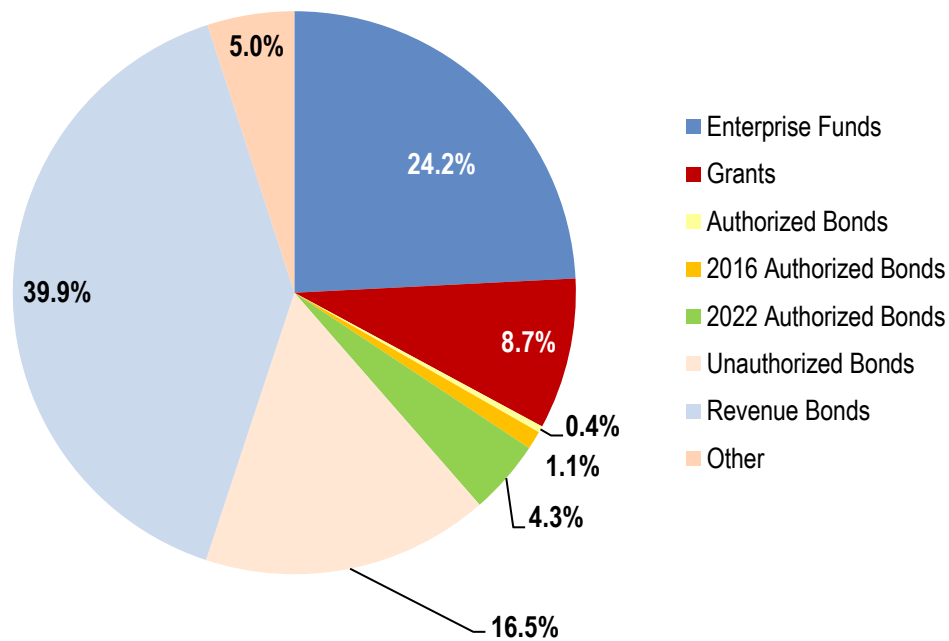
The Public Safety Service Area includes \$135 million, or almost 5%, of the City's planned capital needs over the next ten years. Fire Department projects are estimated to cost \$124 million, including the construction of a new fire station on Short Farm Rd., the renovation of Fire Station 49 on Friendly Rd., and the update of several existing fire stations. The majority of the Fire Department projects are related to the construction of new and replacement, or renovation of, aging fire stations. Police Department projects are estimated to cost \$3 million. Police Department CIP projects include headquarters security upgrades and renovations, and the purchase of a new record management system. Guilford Metro anticipates a total spend of \$4.2 million, with \$3.5 million being spent in FY 25-26, their Computer Aided Dispatch software.

Funding Overview

The Capital Improvements Program relies on a variety of funding sources to accomplish its many efforts. These include debt financing; enterprise funding; general fund revenues; state shared revenues; and grants from the state government, federal government, or private sources.

Funding Sources

Funding Sources



Highlights

Of the \$150 million in General Obligation bonds authorized by voter approval in 2016 and 2022 the City has \$24.7 million of those dollars planned to be spent in FY 25-26. The 2016 referendum authorized the issuance of an additional \$126 million in bonds of which \$29.5 million is planned to be spent in the next ten years. Most recently, in 2022 voters passed a bond referendum of \$135 million. Projects include \$70 million for Parks & Recreation, \$22 million for affordable housing, \$10.5 million for transportation, \$11.5 for fire facilities, and \$5.9 million for police facilities. The bond dollars included in the CIP account for 4.2% of the total capital needs in the City of Greensboro. Debt service costs associated with the debt issuance to fund authorized bond projects is scheduled at \$36 million in FY 25-26.

The CIP includes several funding sources other than General Obligation bonds. About \$1.1 billion, or 64%, of CIP funding over the next ten years is expected to come from Water Resources revenue bonds. The CIP also includes approximately \$464 million of Unauthorized Bond funded projects, which is a decrease of \$51 million from last fiscal year. Many of the projects that had in previous years cited their revenue as

“Unauthorized Bonds” now have funding through the 2022 General Obligation Bonds. These bond funds are used for projects which replace aging infrastructure, facilities, major equipment, targeted programs to support affordable housing efforts, replacement of aging fire stations, new facilities based on future demand and growth, and other capital needs identified by departments for planning purposes. Total unauthorized bond projects reflect the identification of the next generation of capital needs across that the City will need to address in the coming fiscal years.

Over the next ten years, the City will continue its efforts to fund a significant portion of Water Resources projects using Pay-As-You-Go funding using revenues collected from user fees by the enterprise fund. Water Resources plans to raise water and sewer user rates by 9.6% each year for the next five fiscal years to account for various rising costs of which infrastructure is one. Included in the CIP are approximately \$680 million worth of projects funded through enterprise funds, allowing the department to save on interest expenses and maintain a strong position with bond rating agencies.

The City continues to seek grant funding to provide additional support for CIP projects as opportunities allow. Total grant funding in the CIP equates to approximately \$244 million. Grants include any funding received from the State or Federal Government that often require a local match from the City. During the 10-year planning period, Grants are projected to be available to support a variety of Transportation projects, including sidewalk construction, road projects, and transit improvements.

Finally, this CIP includes almost \$140 million categorized as Other Revenue. Limited obligation bonds are a major source of Other Revenue in the CIP. Current Limited Obligation Bonds are supporting Coliseum improvements Metro Communications equipment and firefighting facilities.

2026 - 2035 Capital Improvements Summary

Expenditures

Service Area	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	TOTAL
Community Services	18,612,174	14,882,953	66,300,000	49,019,570	82,533,994	192,281,948	423,630,639
General Government	0	0	0	0	0	0	0
Infrastructure	366,293,596	273,839,726	209,734,781	194,447,284	159,020,803	1,047,537,314	2,250,873,504
Public Safety	14,395,640	26,073,367	11,600,000	18,100,000	5,400,000	59,825,000	135,394,007
TOTAL	399,301,410	314,796,046	287,634,781	261,566,854	246,954,797	1,299,644,262	2,809,898,150

Funding Sources

Type	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	TOTAL
General Fund	0	0	0	0	0	0	0
Enterprise Funds	91,939,250	72,775,600	64,958,200	73,727,601	68,981,200	307,372,314	679,754,165
Grants	55,155,599	20,771,640	31,400,265	16,682,346	32,788,642	87,292,000	244,090,492
Authorized Bonds	9,191,200	365,896	900,000	0	0	0	10,457,096
2016 Authorized Bonds	17,672,232	2,105,515	3,780,000	0	5,000,000	1,000,000	29,557,747
2022 Authorized Bonds	7,065,875	27,340,000	66,930,000	13,660,000	2,500,000	2,500,000	119,995,875
Unauthorized Bonds	3,145,708	10,952,360	17,766,316	44,761,407	102,334,955	284,979,948	463,940,694
Revenue Bonds	180,252,539	158,515,035	90,300,000	92,135,500	24,250,000	576,500,000	1,121,953,074
Other	34,879,007	21,970,000	11,600,000	20,600,000	11,100,000	40,000,000	140,149,007
TOTAL	399,301,410	314,796,046	287,634,781	261,566,854	246,954,797	1,299,644,262	2,809,898,150



City of Greensboro
Capital Improvements Program Summary
2026 - 2035

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Community Services							
Neighborhood Development							
2016 Bond Program							
2016 Housing Bonds	750,000	0	0	0	0	0	750,000
2022 Housing Bonds							
2022 Housing Bonds	5,000,000	5,000,000	3,500,000	3,500,000	2,500,000	2,500,000	22,000,000
Affordable Housing Development							
Housing Projects--Housing Development	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000
Neighborhood Development Totals:	8,250,000	7,500,000	6,000,000	6,000,000	5,000,000	5,000,000	37,750,000
Parks and Recreation							
2008 Bond Program							
Keeley Park Development - Phase II	0	0	0	0	878,750	0	878,750
Keeley Park Development - Phase II	0	0	0	0	878,750	0	878,750
2016 Bond Program							
Atlantic & Yadkin Greenway Extension - Construction	0	1,353,515	0	0	0	0	1,353,515
Downtown Greenway Phase 4 (including Ole Asheboro connector)	1,434,999	0	0	0	0	0	1,434,999
Windsor Chavis Nocho Community Complex	8,027,175	0	50,000,000	0	0	0	58,027,175
2022 Bond Program							
Battleground Parks District	0	5,000,000	5,000,000	10,000,000	0	22,618,000	42,618,000
Facility / Park Redevelopment							
Community Tennis and Pickleball Improvements	0	0	0	0	0	75,000	75,000
Hampton Park Master Plan	0	0	0	0	0	3,520,000	3,520,000
Old Peck Park Master Plan	0	0	0	0	0	1,540,000	1,540,000
Facility Improvement							
Gillespie Golf Improvements	900,000	500,000	4,800,000	0	0	8,713,250	14,913,250
Facility/ Park Redevelopment							
Greentree Park Master Plan	0	0	0	0	0	737,500	737,500
Facility/Park Development							
Community Hearts and Neighborhood Park Renovations	0	0	0	0	0	15,346,256	15,346,256
Development of New Community Park (N/NW GSO)	0	0	0	0	0	1,560,112	1,560,112
Development of New Community Park (SE GSO)	0	529,438	0	0	0	7,472,095	8,001,533
Griffin Park Development - Phase II	0	0	0	0	0	11,975,757	11,975,757
Parks, Open Space, & Greenway Design and Acquisition	0	0	0	1,098,383	13,799,948	0	14,898,331
Facility/Park Redevelopment							
Aquatic Facility Expansion	0	0	0	0	0	36,836,954	36,836,954
Aquatics Facility Repair and Renovation	0	0	0	229,103	47,056,130	0	47,285,233
Battleground Parks District Maintenance Facility	0	0	0	0	0	1,986,597	1,986,597



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Capital Improvements Program Summary
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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Facility/Park Redevelopment							
Cemetery Roadway Resurfacing & Pavement Repairs	0	0	0	0	0	613,600	613,600
Community Recreation Center Improvements	0	0	0	0	14,920,416	0	14,920,416
Fisher Park Master Plan Development	0	0	0	0	0	844,008	844,008
Greensboro Sportsplex Renovations	0	0	0	0	0	5,710,735	5,710,735
Hester Park Development - Phase II	0	0	0	0	0	18,188,177	18,188,177
Municipal Lakes Facility Improvements	0	0	500,000	0	0	14,121,965	14,621,965
Regional and Community Parks Parking Infrastructure Improvements	0	0	0	254,133	0	0	254,133
Rosewood Park Master Plan	0	0	0	0	0	671,751	671,751
Shelter, Restroom, Field Facility Lighting and Concessions/Restrooms Replacement	0	0	0	31,437,951	0	0	31,437,951
Smith Community Park Master Plan Phase II Development	0	0	0	0	0	1,057,586	1,057,586
Trail Development & Repairs	0	0	0	0	0	11,656,250	11,656,250
Trails, Bridge and Boardwalk Replacement	0	0	0	0	0	8,126,089	8,126,089
Twin Lakes Revitalization	0	0	0	0	0	2,536,328	2,536,328
X-perience at Caldcleugh	0	0	0	0	0	11,373,938	11,373,938
Parks and Recreation Totals:	10,362,174	7,382,953	60,300,000	43,019,570	77,533,994	187,281,948	385,880,639

Community Services

Total Program Expenditures:	18,612,174	14,882,953	66,300,000	49,019,570	82,533,994	192,281,948	423,630,639
Funding Sources:							
General Fund:	0	0	0	0	0	0	0
Enterprise Fund:	0	0	0	0	0	0	0
Grants:	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000
Other Revenue:	8,900,000	500,000	0	0	0	0	9,400,000
Authorized Bonds:	0	0	0	0	0	0	0
Unauthorized Bonds:	0	529,438	5,300,000	33,019,570	77,533,994	187,281,948	303,664,950
2016 Authorized Bonds:	2,212,174	1,353,515	0	0	0	0	3,565,689
2022 Authorized Bonds:	5,000,000.00	10,000,000.00	58,500,000.00	13,500,000.00	2,500,000.00	2,500,000.00	92,000,000.00
Revenue Bonds:	0	0	0	0	0	0	0
Total Program Funding:	18,612,174	14,882,953	66,300,000	49,019,570	82,533,994	192,281,948	423,630,639



City of Greensboro
Capital Improvements Program Summary
2026 - 2035

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Infrastructure							
Engineering and Inspections							
Facilities Maintenance							
ADA Improvements at Various City Facilities	0	0	0	0	1,100,325	0	1,100,325
Facilities Asset Renewal	0	0	0	0	14,678,475	0	14,678,475
Engineering and Inspections Totals:	0	0	0	0	15,778,800	0	15,778,800
Greensboro Transit Authority							
Federal/State Grants							
GTA Electric Bus Replacements (TA-6714)	4,685,248	0	0	0	0	0	4,685,248
GTA Paratransit Vehicles	778,540	778,540	778,540	778,540	778,540	0	3,892,700
Future Federal/State Grants							
GTA Battery Electric Bus Infrastructure	0	1,500,000	1,000,000	1,000,000	0	0	3,500,000
GTA Replacement Buses	0	0	4,550,000	3,900,000	4,550,000	13,000,000	26,000,000
Future Transportation Bond							
GTA Bus Stop Improvements & Mobility Hubs	0	750,000	750,000	750,000	750,000	3,750,000	6,750,000
Greensboro Transit Authority Totals:	5,463,788	3,028,540	7,078,540	6,428,540	6,078,540	16,750,000	44,827,948
Planning							
2016 Bond Program							
East Greensboro Focus Area Implementation	0	0	0	0	1,000,000	1,000,000	2,000,000
MLK North Initiative of Ole Asheboro	700,000	0	1,300,000	0	0	0	2,000,000
Small Infill Development Program	0	0	0	0	4,000,000	0	4,000,000
Redevelopment							
Willow Oaks	120,000	75,000	75,000	75,000	0	0	345,000
Planning Totals:	820,000	75,000	1,375,000	75,000	5,000,000	1,000,000	8,345,000
Solid Waste & Recycling							
Environmental Compliance							
Phase III Municipal SW Landfill Closure Completion	500,000	500,000	500,000	500,000	500,000	42,500,000	45,000,000
Environmental Protection							
Air Curtain Burner	0	500,000	0	0	0	0	500,000
Landfill Equipment Replacement	625,000	1,000,000	300,000	300,000	0	0	2,225,000
Phase II Construction and Demolition Landfill Closure	10,000,000	10,000,000	0	0	0	0	20,000,000
Transfer Station Drain Installation/Sand Filter/Truck Staging Compliance I	675,000	0	0	0	0	0	675,000
Transfer Station Roll-up Doors/Roof Drain/Ventilation Compliance 2	450,000	0	0	0	0	0	450,000
Transfer Station Scalehouse Scale Replacement	925,000	0	0	0	0	0	925,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Solid Waste & Recycling	13,175,000	12,000,000	800,000	800,000	500,000	42,500,000	69,775,000
Totals:							
Transportation							
2016 Bond Program							
Street Resurfacing	10,800,000	10,800,000	11,100,000	11,100,000	11,100,000	0	54,900,000
2016 Downtown Streetscape Bond							
Davie Street Streetscape	10,300,000	0	0	0	0	0	10,300,000
Greene Street Streetscape and Two-Way Conversion	2,359,269	0	0	0	0	0	2,359,269
2022 Transportation Bond							
Friendway Road / Fuquay Place Sidewalk	707,000	0	0	0	0	0	707,000
Vandalia Road and Sidewalk Improvements	0	0	4,900,000	0	0	0	4,900,000
Authorized Bonds							
Fairbrother Street Connector	0	0	200,000	0	0	0	200,000
Federal/State Grants							
A&Y Greenway - Hill St. to Rollins Rd. (BL-0116)	0	0	7,850,000	0	0	0	7,850,000
Benjamin Parkway Side Path & Sidewalk (EB-5986)	70,000	1,200,000	0	0	0	0	1,270,000
Cone Boulevard Sidewalk Phase 2 (EB-5985)	0	90,000	2,000,000	0	0	0	2,090,000
Downtown Greenway Phase 4 (EB-6037 C)	14,950,000	0	0	0	0	0	14,950,000
East Gate City Boulevard (HL-0046)	4,350,000	0	0	0	0	0	4,350,000
Farmington Drive Sidewalks (EB-5877)	1,056,000	0	0	0	0	0	1,056,000
General Sidewalk Improvements (U-5532 E)	2,436,584	0	0	0	0	0	2,436,584
General Sidewalk Improvements (U-5532 G)	2,436,339	0	0	0	0	0	2,436,339
General Sidewalk Improvements (U-5532 I)	0	350,000	1,815,121	0	0	0	2,165,121
Green Valley Road Sidewalks (EB-5997)	0	0	0	0	2,391,000	0	2,391,000
Holden Road Sidewalk Improvements (U-5532 F)	3,500,000	0	0	0	0	0	3,500,000
J. Douglas Galyon Depot Renovation & Roof Repairs Phase 3 (TL-0055)	3,063,000	0	0	0	0	0	3,063,000
Lake Daniel & Latham Park Greenway Modernization & Repairs (BL-0041)	882,737	0	0	0	0	0	882,737
Lawndale Drive Sidewalks (EB-5995)	0	0	0	0	213,000	1,065,000	1,278,000
Lindley Road Modernization (HL-0126)	2,400,000	0	0	0	0	0	2,400,000
Pedestrian Signals (HL-0048)	0	1,000,000	0	0	0	0	1,000,000
Rudd Station Road Sidewalk (U-5532 C)	0	370,000	0	0	0	0	370,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Federal/State Grants							
Seminole Drive, W. Bessemer Avenue and Whippoorwill Drive Sidewalk Improvements (U-5532 H)	0	800,000	0	0	0	0	800,000
Vance Arlington Greenway (BL-0042)	1,200,000	0	0	0	0	0	1,200,000
Wendover Avenue Sidewalk Improvement (EB-5883)	0	300,000	2,800,000	0	0	0	3,100,000
West Meadowview Sidewalks and Bike Lanes (EB-5878)	862,000	0	0	0	0	0	862,000
Yanceyville Sands and Old Battleground Roadway and Pedestrian Improvements (HL-0047)	0	820,000	0	0	0	0	820,000
Future Federal/State Grants							
Gate City Boulevard Streetscape Phase 2	0	0	0	1,500,000	16,000,000	0	17,500,000
Future Federal/State Grants							
A&Y Greenway Bridge Replacement (BL-0117)	0	4,000,000	0	0	0	0	4,000,000
A&Y Greenway Parking Lot	0	0	720,000	0	0	0	720,000
A&Y Greenway Reconstruction and Resurfacing Project	0	52,520	3,052,520	0	0	0	3,105,040
Bass Chapel Road Sidewalks	0	609,000	0	0	0	0	609,000
Battleground Avenue Sidewalk Project	0	0	751,400	566,000	0	0	1,317,400
Church Street Sidewalk Project (EB-5996)	0	1,009,481	4,500,000	0	0	0	5,509,481
Citywide Signal System Upgrade	700,000	7,000,000	0	0	0	0	7,700,000
Elm St and Pisgah Church Rd Intersection (U-5842)	0	0	4,800,000	0	0	0	4,800,000
Future MPO Supported Sidewalks	0	0	0	0	0	35,000,000	35,000,000
Future STI Grant Supported Project Matches	0	0	0	0	0	25,000,000	25,000,000
General Sidewalk Improvements - Coliseum / Frazier / Merritt / Spring Garden	0	0	154,000	1,355,000	0	0	1,509,000
General Sidewalk Improvements - Cornwallis / Hobbs / Northwood / Winstead Place	0	162,275	0	1,184,500	0	0	1,346,775
General Sidewalk Improvements - Martin / Nealtown / Spry	0	162,275	0	1,184,500	0	0	1,346,775
Glendale Drive Modernization: Holden to Randleman	0	0	405,000	0	2,700,000	0	3,105,000
Murrow Boulevard Bridge Rehab: Gorrell and Washington Streets	5,561,640	0	0	0	0	0	5,561,640
North Buffalo Greenway: Tankersley Drive	0	0	0	800,000	0	0	800,000
Old Battleground Road/Bicentennial Trail (EB-5987)	0	0	660,000	3,800,000	0	0	4,460,000
Peach Orchard Sidewalk Project	0	0	165,000	0	1,100,000	0	1,265,000
Summit Avenue Modernization from Cone Blvd to Hicone Road	0	0	0	0	0	14,900,000	14,900,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Future Federal/State Grants							
Summit Avenue Modernization from Hicone Road to Reedy Fork Parkway Interchange	0	0	0	0	0	14,900,000	14,900,000
Willow Road Improvements	0	0	0	0	500,000	2,800,000	3,300,000
Future Transportation Bond							
Church Street Parking Deck Repairs	0	360,000	0	0	0	0	360,000
Elm-Eugene Street Improvement	0	0	0	0	1,200,000	7,000,000	8,200,000
North Buffalo Creek Greenway - Yanceyville to Summit	0	0	0	440,643	3,378,263	0	3,818,906
Sidewalk Reconstruction and Repair	0	500,000	500,000	500,000	500,000	2,500,000	4,500,000
Stanley Road Roadway & Sidewalk Improvements: Koger Blvd to Hilltop Rd	0	0	0	0	0	3,500,000	3,500,000
Other Revenue							
South Mendenhall Street Streetscape	0	160,000	0	0	0	0	160,000
Snow Program							
Salt Storage Facility	0	638,800	0	0	0	0	638,800
Transportation Totals:	67,634,569	30,384,351	46,373,041	22,430,643	39,082,263	106,665,000	312,569,867

Water Resources

Lakes/Dams

Lakes - Air Harbor Reservoir Basin Rehabilitation	0	0	0	0	1,800,000	15,000,000	16,800,000
Lakes - Brandt Flood Gate Skin and Mechanical Rehabilitation	3,500,000	0	0	0	0	0	3,500,000

Sewer Rehabilitation

Horsepen Creek Road Force Main Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
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Stormwater BMPs

Fairview Wetland Pond	0	2,200,000	0	0	0	0	2,200,000
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Stormwater Drainage

Chapman Street Storm Outfall Improvements	0	150,000	500,000	0	0	0	650,000
Green Valley Stream Restoration	0	0	200,000	600,000	0	0	800,000
Murfield Stream Restoration	0	0	0	0	0	0	0
Windshield Glass Outfall	0	0	0	0	0	0	0

Stormwater Management

2025 Streambank Stabilization Projects - Group II	1,100,000	0	0	0	0	0	1,100,000
Adams Farm Greenway and Stratton Hills Stream Stabilization Project	0	0	1,500,000	0	0	0	1,500,000
Annual Stormwater Pipe Improvements	2,000,000	0	0	0	0	0	2,000,000
Arcadia Drive Box Culvert Upgrade	0	0	1,300,000	0	0	0	1,300,000
Avondale/Edgewater Flooding (401 W Avondale)Flood Hazard Minimization	0	2,000,000	0	0	0	0	2,000,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Stormwater Management							
Bothwell Street Culvert improvements	0	0	0	0	0	2,256,000	2,256,000
Box Culvert Replacement at E. Bessemer and Muddy Creek	0	0	0	0	0	5,133,000	5,133,000
Cleburne Street Culvert Upgrade	0	827,200	0	3,326,800	0	0	4,154,000
Cody Avenue Culvert Upgrade	409,600	0	1,638,400	0	0	0	2,048,000
College Park Stream Stabilization	75,000	325,000	0	0	0	0	400,000
Corliss Street Culvert Upgrade	0	0	0	0	0	1,459,000	1,459,000
Culvert and Bridge Improvements	350,000	350,000	350,000	350,000	0	0	1,400,000
Culvert Inspection Program	350,000	0	0	0	0	800,000	1,150,000
East Cone Blvd at Yanceyvill Culvert Upgrade	0	0	0	0	0	6,528,000	6,528,000
Fairview Dam Rehabilitation	0	0	0	880,000	0	0	880,000
Fisher Park Circle Stormwater Pipe Upgrade	0	125,200	500,800	0	0	0	626,000
Flood Hazard Minimization	350,000	350,000	350,000	350,000	0	0	1,400,000
Grove Street Culvert Improvements	0	0	0	0	0	836,000	836,000
GTCC Aviation Campus Stream Restoration	0	0	0	0	0	0	0
Hammel Street Streambank Point Repair	440,000	0	0	0	0	0	440,000
Hornaday Road Streambank Restoration	600,000	0	0	0	0	0	600,000
Latham Park Stream Stabilization	250,000	2,500,000	0	0	0	0	2,750,000
Latham Road Culvert Upgrade	0	0	574,400	0	2,297,600	0	2,872,000
Maple Street Erosion Control	500,000	0	0	0	0	0	500,000
Marion Street Culvert Improvement	0	0	0	0	0	1,320,000	1,320,000
Martin Avenue Culvert	0	0	0	0	1,170,600	4,682,400	5,853,000
Martin Avenue Culvert Replacement	0	0	500,000	1,500,000	0	0	2,000,000
Mary Street Stream Stabilization	0	0	1,000,000	0	0	0	1,000,000
Murrow Blvd Stormwater Pipe Upgrade	0	0	24,200	96,800	0	0	121,000
N. Elm Stormwater Pipe Replacement	0	0	62,800	251,200	0	0	314,000
North Buffalo Creek Flood Mitigation Improvements	2,000,000	0	0	0	8,000,000	0	10,000,000
Pipe System Improvements	500,000	500,000	0	0	0	0	1,000,000
Randolph Avenue Stormwater Culvert Improvements	0	0	0	373,800	0	1,695,200	2,069,000
Replacement of Culvert at King George Drive at Horsepen Creek	0	0	0	458,000	0	1,832,000	2,290,000
Replacement of Culvert near Elkhart Drive and Dellwood Drive	0	146,200	584,800	0	0	0	731,000
Replacement of culvert on Phillips Avenue	0	0	0	0	0	3,123,000	3,123,000
Richland Creek Stream Bank Stabilization	0	400,000	0	0	0	0	400,000
Salem Street Stormwater Pipe Project	0	0	0	0	0	1,458,000	1,458,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Stormwater Management							
Shady Lawn Storm Outfall Upgrade & Madison Ave Evaluation	0	0	0	0	0	3,300,000	3,300,000
Spring Oak Court Stream Bank Stabilization	330,000	0	0	0	0	0	330,000
Stormwater Watershed Assessment and Planning	0	0	500,000	0	0	0	500,000
Stream Bank Stabilization in Lake Daniel Park	880,000	0	0	0	0	0	880,000
Stream Restoration	2,075,000	1,575,000	200,000	200,000	0	0	4,050,000
Textile Drive Culvert	0	0	0	0	0	1,996,000	1,996,000
W. Greenway Drive Stormwater System Improvements	0	0	0	0	0	0	0
Warren/Wright Street Drainage Issue	2,200,000	0	0	0	0	0	2,200,000
Water Quality BMPs	300,000	200,000	200,000	0	0	0	700,000
West Fisher Avenue Stormwater Pipe Upgrade	0	67,200	298,800	0	0	0	366,000
West Friendly Avenue Stormwater Culverts and Bridges	0	0	0	0	0	3,772,000	3,772,000
Woodmere Stream Bank Stabilization	0	0	0	0	0	0	0
Stream Restoration							
2025 Streambank Stabilization Projects - Group 2	1,100,000	0	0	0	0	0	1,100,000
Wastewater Treatment Plant							
Caustic and Chemical tank relocation at T.Z. Osborne Wastewater Treatment Plant	0	0	0	0	0	1,375,000	1,375,000
Concrete Repairs at T.Z. Osborne Wastewater Treatment Facility	0	600,000	4,250,000	2,250,000	0	0	7,100,000
Genset Replacements (2-3.25 megawatt gensets)	0	4,550,000	4,550,000	0	0	0	9,100,000
Influent pump replacement	4,268,515	0	0	0	0	0	4,268,515
North Buffalo Electrical Relocation	1,350,000	0	0	0	0	0	1,350,000
Plant Wide Replacement of Doors and Windows	200,000	200,000	200,000	0	0	0	600,000
Primary Clarifier Improvements	6,671,065	4,641,035	0	0	0	0	11,312,100
Regional Wastewater Expansion Project	0	0	0	0	0	150,000,000	150,000,000
Replacement of Fluid Bed Incinerator #1 at T.Z. Osborne	0	0	0	0	0	2,000,000	2,000,000
Replacement of Primary Clarifiers	0	0	0	0	0	46,000,000	46,000,000
Sewer Regionalization Improvements	0	0	0	0	0	25,000,000	25,000,000
Solids Handling Expansion	0	0	0	300,000	1,000,000	10,500,000	11,800,000
T.Z. Osborne Wastewater Treatment Plant - Treatment of Emerging Contaminants	0	0	0	0	0	162,000,000	162,000,000
Wastewater Treatment Plants							
TZO - Additional Grit Removal Processing Facilities	150,000	1,000,000	3,000,000	3,000,000	0	0	7,150,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Wastewater Treatment Plants							
TZO - FBI MACT Standards Air Emissions Upgrades	199,000	205,000	208,000	215,000	220,000	930,000	1,977,000
TZO - Phase II (Jordan Lake) Nutrient Removal	0	0	0	5,000,000	5,000,000	100,000,000	110,000,000
TZO - Solids Handling Design Build	15,000,000	13,500,000	0	0	0	0	28,500,000
Water Distribution and Sewer Collection							
Battleground Tank Repainting/Repair/Refurbishing	406,000	0	0	0	0	0	406,000
Bessemer Avenue Water Line Replacement	0	4,000,000	0	0	0	0	4,000,000
Big Alamance outfall Upgrade	0	0	0	12,000,000	0	0	12,000,000
Burnt Poplar Sewer Lift Station Retrofit	0	0	500,000	0	0	0	500,000
Camp Burton Outfall and Corbin Rod Lift Station Abandonment	12,250,000	11,150,000	0	0	0	0	23,400,000
Camp Burton Sewer	500,000	0	0	0	0	0	500,000
Chimney Rock Road Water Line Improvements	80,000	500,000	0	0	0	0	580,000
Clapp Farms Road Water Main Extension	0	0	0	200,000	700,000	0	900,000
Critical Valve Replacement Project	300,000	500,000	500,000	500,000	0	0	1,800,000
E. Wendover Ave. / E. Bessemer Ave. Business Area	0	0	200,000	800,000	0	0	1,000,000
EGHS Loop Feed (Knox Road)	5,400,000	0	0	0	0	0	5,400,000
Elevated Water Tank Maintenance	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Gate City Boulevard Water Tank Repainting	0	0	0	406,000	0	0	406,000
Gorrell Street Water Tank Repainting	0	0	0	0	0	656,000	656,000
Groometown Road Water Tank Repainting	0	0	0	0	0	406,000	406,000
Holden Road Water Line Improvements	80,000	0	500,000	0	0	0	580,000
Interchange improvements at I-40 at Sandy Ridge Road	0	1,000,000	0	0	0	0	1,000,000
Josephine Boyd Water Tank Repainting	0	0	406,000	0	0	0	406,000
Kitchen Building Soil and Groundwater Remediation	400,000	400,000	400,000	400,000	342,000	0	1,942,000
Knox Road Water Tank Repainting	0	0	0	0	0	406,000	406,000
Lake Brandt Dam Replacement	0	0	0	0	0	29,000,000	29,000,000
Lees Chapel Road Water Tank Repainting	0	0	0	0	506,000	0	506,000
Liberty Road lift Station and Force Main	18,150,000	18,150,000	0	0	0	0	36,300,000
Little Alamance Pump Station	0	0	0	0	0	1,500,000	1,500,000
Manhole Replacements	2,000,000	0	0	0	0	0	2,000,000
McKnight Mill Gravity and LS Abandonment	0	0	250,000	0	2,750,000	0	3,000,000
Miscellaneous Water Line Extensions	1,200,000	650,000	0	0	0	0	1,850,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Water Distribution and Sewer Collection							
Mt. Hope Church Road Water Line Improvements Part I	0	1,500,000	0	0	0	0	1,500,000
Muir's Chapel Road High Level Water Tank Repainting	0	0	0	0	0	416,000	416,000
NCDOT BR0077 Huffine Mill Bridge Replacement at Wendover	750,000	0	0	0	0	0	750,000
NCDOT Mecklenburg Road Bridget Replacement	0	0	0	0	0	250,000	250,000
NCDOT P-5735 Yanceyville Street Rail Crossing	500,000	0	0	0	0	0	500,000
NCDOT P-5747 English Street Rail Crossing	0	0	500,000	0	0	0	500,000
PCCP Benjamin Parkway Feeder Water Main Replacement	0	0	0	0	0	0	0
PCCP Bridgepoint Road Water Main Improvements and Replacement	0	300,000	0	3,000,000	0	0	3,300,000
PCCP Cone Mills Feeder Water Main Improvements	0	0	450,000	3,500,000	0	0	3,950,000
PCCP Lake Brandt Raw Water Main Improvement	0	0	0	0	0	0	0
PCCP Latham Park Feeder Water Main Improvements and Replacement	0	0	0	0	0	2,350,000	2,350,000
PCCP Mitchell Feeder Water Main Improvement	0	0	0	0	0	0	0
PCCP Murrow Boulevard Feeder Water Main Improvements and Replacement	0	0	0	0	0	2,300,000	2,300,000
PCCP N. Elam Avenue Feeder Water Main Replacement	0	0	0	0	0	0	0
PCCP Wendover Avenue Feeder Water Main Improvements	0	0	0	0	0	0	0
Phillips Ave. Neighborhood Area	0	0	0	500,000	1,500,000	0	2,000,000
Piedmont Triad International Airport Water Main Extension	2,000,000	0	0	0	0	0	2,000,000
Pleasant Garden Water Main Extension Phase I	10,183,100	0	0	0	0	0	10,183,100
Pleasant Ridge Sewer Extension	150,000	0	0	0	0	0	150,000
Post Sewer Rehabilitation Flow Monitoring	250,000	0	250,000	0	250,000	250,000	1,000,000
Property - Pavement Repair at WROC and Soabar	1,100,000	4,000,000	0	0	0	0	5,100,000
Regional Road Water Tank Repainting	0	306,000	0	0	0	0	306,000
Relocation of water and sewer lines at Intersection of Hicone Road and Summit Ave	0	0	0	0	0	750,000	750,000
Rock Creek Lift Station Retrofits	1,000,000	0	0	0	0	0	1,000,000
Rockingham Road South Water Line Improvements	0	0	125,000	400,000	0	0	525,000
Rosewood Neighborhood Area	0	0	0	0	700,000	2,000,000	2,700,000
Rudd Station Rd Water Line Improvements Part I	0	650,000	0	0	0	0	650,000
S. Elm Innovation Corridor	0	150,000	3,000,000	0	0	0	3,150,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Water Distribution and Sewer Collection							
Sanitary Sewer Evaluation Surveys	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	9,000,000
Sanitary Sewer Evaluation Surveys	0	0	0	0	0	4,400,000	4,400,000
Sanitary Sewer Rehabilitation	10,150,000	10,400,000	10,900,000	11,500,000	11,900,000	66,750,000	121,600,000
Scotland Road Water Line Improvements	0	0	150,000	750,000	0	0	900,000
Scott Road Water Line Improvements	0	150,000	600,000	0	0	0	750,000
Sewer Collection System Infiltration and Inflow Study	0	300,000	0	300,000	0	900,000	1,500,000
Sewer Forcemain Condition Assessments	350,000	0	350,000	0	400,000	1,200,000	2,300,000
Sewer Lift Station - Big Alamance Lift Station Upgrade	2,075,000	0	0	0	0	0	2,075,000
Sewer Lift Station - Birch Creek Lift Station Abandonment	3,500,000	0	0	0	0	0	3,500,000
Sewer Lift Station - Brightwood Station Replacement and Forcemain	400,000	0	8,600,000	0	0	0	9,000,000
Sewer Lift Station - Horse Pen Creek Upgrade	0	0	0	0	0	5,450,000	5,450,000
Sewer Line Improvements - Coliseum Outfall Upgrades	0	0	250,000	1,000,000	0	0	1,250,000
Sewer Line Improvements - East of Amidon Dr to North and East of Grasmere Dr	0	0	0	0	0	925,000	925,000
Sewer Line Improvements - Gatesville Road to 16th Street	0	0	0	0	0	3,250,000	3,250,000
Sewer Line Improvements - Gentry Street to S. Holden Road	0	0	0	0	0	1,650,000	1,650,000
Sewer Line Improvements - Hardie Street to W. Meadowview Road	1,500,000	0	7,700,000	9,700,000	0	0	18,900,000
Sewer Line Improvements - Jolson Court to Drexel Road	500,000	0	0	0	6,000,000	0	6,500,000
Sewer Line Improvements - Marston Road to Saint Jude Street	0	0	0	300,000	3,000,000	0	3,300,000
Sewer Line Improvements - Old Stage Coach Road to Bledsoe Drive Lift Station	0	0	0	400,000	100,000	3,700,000	4,200,000
Sewer Line Improvements - Pinecroft Rd to Gate City Blvd W. Exit Ramp off I-40	0	0	0	100,000	0	400,000	500,000
Sewer Line Improvements - Randleman Road to Gregory Street	0	0	0	0	0	1,150,000	1,150,000
Sewer Line Improvements - Rayle Creek Outfall Upgrades	0	200,000	2,200,000	0	0	0	2,400,000
Sewer Line Improvements - South of Executive Square to East of Twelfth Street	0	0	300,000	3,100,000	0	0	3,400,000
Sewer Line Improvements - West of Boston Road to Gentry Street	0	0	0	150,000	0	1,500,000	1,650,000
Sewer Line Rehab - Gate City Blvd	0	0	0	0	0	550,000	550,000



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Water Distribution and Sewer Collection							
Sewer Line Replacement - North Buffalo Trunkline Phase II	5,287,164	0	0	0	0	0	5,287,164
Sewer System Expansion - Various Locations	750,000	750,000	750,000	750,000	750,000	3,750,000	7,500,000
Sewer System Model Maintenance	100,000	100,000	100,000	100,000	1,200,000	1,500,000	3,100,000
Stewart Mill Wastewater Lift Station Improvements	500,000	0	0	0	3,000,000	0	3,500,000
System Field Surveying	150,000	150,000	150,000	150,000	150,000	750,000	1,500,000
Water and Sewer - Construction Asphalt Overlayment	500,000	500,000	500,000	500,000	500,000	2,500,000	5,000,000
Water and Sewer - Upsizing/Oversizing Policy	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	10,000,000
Water and Sewer Extension Reserve	750,000	750,000	750,000	750,000	750,000	3,750,000	7,500,000
Water Booster Station - New West Friendly Avenue	0	0	0	0	700,000	6,500,000	7,200,000
Water Line Extension - Lees Chapel Road Part I	15,000,000	6,000,000	0	0	0	0	21,000,000
Water Line Extension - Mitchell to Townsend WTP Feeder Main	0	0	2,000,000	1	5,000,000	5,000,000	12,000,001
Water Line Extension - Southeast GSO Feeder Main Water Line Improvements	35,000,000	12,400,000	0	0	0	0	47,400,000
Water Line Rehabilitation - Gate City Blvd	0	0	0	0	0	2,135,714	2,135,714
Water Line Rehabilitation - Ryan St. Water Line Improvements	0	40,000	115,000	0	0	0	155,000
Water Line Rehabilitation Program - Epoxy, Burst, Dig&Lay	14,800,000	15,000,000	15,400,000	16,000,000	16,500,000	90,250,000	167,950,000
Water Line Relocation - Dorchester Road	0	0	0	0	0	500,000	500,000
Water Line Relocation at Chowan Bridge	500,000	0	0	0	0	0	500,000
Water Line Replacement - Bryan Park Road Water Line Improvements	0	0	0	0	0	0	0
Water Line Replacement - E. GSO Warehouse Area Water Line Replacement	5,000,000	0	0	0	0	0	5,000,000
Water System Expansion - Various Locations	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000	11,000,000
Western Guilford Basin Project	0	4,000,000	0	300,000	4,000,000	0	8,300,000
Westerwood Neighborhood Water Line Relocation	0	0	0	0	0	0	0
White Oak Neighborhood Water Line Relocation	0	0	0	0	0	1,250,000	1,250,000
Williams Dairy Road Water Main Extension	0	0	0	400,000	100,000	1,250,000	1,750,000
Winola Court Water Tank Repainting	0	0	0	0	0	606,000	606,000
Water Quality BMPs							
Willow Rd Firestation #53 Water Quality BMP	0	0	0	0	0	0	0



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Water Supply							
Booster Station Standby Power Improvements	6,000,000	2,250,000	0	0	0	0	8,250,000
Lake Brandt Pump Efficiency and Energy Monitoring Systems	0	0	0	50,000	25,000	0	75,000
Lake Higgins Chemical Storage	0	0	0	0	0	7,000,000	7,000,000
Lead and Copper EPA Compliance Program	400,000	400,000	800,000	500,000	500,000	2,600,000	5,200,000
Liberty Road Booster Station	150,000	400,000	0	2,700,000	2,700,000	0	5,950,000
Liberty Road Water Tank Repainting and Repair	0	0	0	0	0	406,000	406,000
Replacement of Chemical Feed Systems and Townsend Water Treatment Plant	120,000	2,350,000	0	0	0	0	2,470,000
Replacement of infrared tube heaters at Lake Brandt pump station	0	50,000	0	0	0	0	50,000
Townsend Water Treatment Plant - Emerging Contaminant Treatment	3,000,000	29,000,000	11,000,000	26,000,000	0	0	69,000,000
Townsend Water Treatment Plant Lagoon Solids Handling	0	0	2,750,000	2,750,000	2,750,000	13,750,000	22,000,000
Triad Drive Water Main Extension	0	150,000	750,000	0	0	0	900,000
Water Distribution System PLC Replacements	0	0	4,700,000	3,000,000	3,000,000	3,000,000	13,700,000
Water Treatment Plants							
Mitchell - Emerging Contaminant Treatment	42,133,093	39,250,000	39,000,000	37,385,500	0	0	157,768,593
Mitchell Raw Water Line Rehabilitation	0	0	0	0	0	34,000,000	34,000,000
Townsend - Lab Expansion and Upgrades	3,875,000	1,874,000	0	0	0	0	5,749,000
Townsend - Major Electrical and Genset - Phase II	6,792,702	0	0	0	0	0	6,792,702
Townsend and Mitchell - Communication and Wireless Improvements	100,000	100,000	100,000	100,000	200,000	500,000	1,100,000
Townsend Clear Well	4,750,000	10,000,000	9,500,000	2,000,000	0	0	26,250,000
Townsend Lagoon 1 Upgrade	600,000	7,000,000	0	0	0	0	7,600,000
Treatment Plants PLC Replacements	2,500,000	2,000,000	2,000,000	0	0	0	6,500,000
Water Resources Totals:	154,108,200	880,622,314	279,200,239	164,713,101	92,581,200	228,351,835	1,799,576,889



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	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Infrastructure							
Total Program Expenditures:	366,293,596	273,839,726	209,734,781	194,447,284	159,020,803	1,047,537,314	2,250,873,504
Funding Sources:							
General Fund:	0	0	0	0	0	0	0
Enterprise Fund:	91,939,250	72,775,600	64,958,200	73,727,601	68,981,200	307,372,314	679,754,165
Grants:	50,388,966	17,538,273	28,900,265	14,182,346	30,288,642	84,792,000	226,090,492
Other Revenue:	22,350,000	21,470,000	11,100,000	11,100,000	11,100,000	40,000,000	117,120,000
Authorized Bonds:	691,200	365,896	900,000	0	0	0	1,957,096
Unauthorized Bonds:	3,145,708	922,922	2,966,316	3,141,837	19,400,961	37,873,000	67,450,744
2016 Authorized Bonds:	15,460,058	752,000	3,780,000	0	5,000,000	1,000,000	25,992,058
2022 Authorized Bonds:	0.00	1,500,000.00	6,830,000.00	0.00	2,065,875.00	160,000.00	10,555,875.00
Revenue Bonds:	180,252,539	158,515,035	90,300,000	92,135,500	24,250,000	576,500,000	1,121,953,074
Total Program Funding:	366,293,596	273,839,726	209,734,781	194,447,284	159,020,803	1,047,537,314	2,250,873,504



City of Greensboro
Capital Improvements Program Summary
2026 - 2035

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
Public Safety							
Fire							
ARP Funds							
Fire and Life Safety Refurbish	1,200,000	0	0	0	0	0	1,200,000
Future Bond							
Fire Administration	0	0	0	0	0	2,575,000	2,575,000
Fire Garage Expansion	0	0	0	0	300,000	0	300,000
Fire Logistics Office/Storage Renovation	0	0	0	100,000	3,400,000	0	3,500,000
Fire Station #48-Vandalia Rd.	0	4,500,000	0	0	0	0	4,500,000
Fire Station 1 Update	0	0	0	0	1,700,000	0	1,700,000
Fire Station 11 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 17 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 18 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 19 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 2 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 20 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 21 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 43 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 5 Update	0	0	0	0	0	1,700,000	1,700,000
Fire Station 53 Update	0	0	0	0	0	1,700,000	1,700,000
Infrastructure Update to Station 52	0	0	0	0	0	1,700,000	1,700,000
Liberty RD Fire Station (SE-Q)	0	0	0	0	0	10,000,000	10,000,000
McConnell Rd/Keesee Rd. Station 64	0	0	0	0	0	10,000,000	10,000,000
Public Fire Training Facility Update	0	0	0	0	0	5,150,000	5,150,000
Renovation of Station 49 - Friendly Avenue	0	4,500,000	0	0	0	0	4,500,000
Short Farm RD Fire Station 62	8,500,000	0	0	0	0	0	8,500,000
Station 41	0	0	0	0	0	1,700,000	1,700,000
Update of Station 4 - Gorrell St.	0	0	0	0	0	1,700,000	1,700,000
Future Bonds							
New Fire in FSA SW-D Fire Station 76	0	0	1,500,000	8,500,000	0	0	10,000,000
New Fire Station 1199 Pleasant Ridge RD Fire Station 26	0	0	0	0	0	10,000,000	10,000,000
New Fire Station Burlington Rd and Knox SE-H	0	0	500,000	9,500,000	0	0	10,000,000
FY 22 Bond							
Fire Station #40 Replacement-Pisgah Church Rd.	0	400,000	9,600,000	0	0	0	10,000,000
Fire Station #8-Coliseum Blvd.	0	4,500,000	0	0	0	0	4,500,000
Replacement of Station 10 - Gate City Blvd	0	5,000,000	0	0	0	0	5,000,000
Fire Totals:	9,700,000	18,900,000	11,600,000	18,100,000	5,400,000	59,825,000	123,525,000



City of Greensboro
Capital Improvements Program Summary
2026 - 2035

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-35	Total
CAD Replacement							
Computer Aided Dispatch (CAD) Replacement	3,536,640	733,367	0	0	0	0	4,270,007
Guilford Metro 911 Totals:	3,536,640	733,367	0	0	0	0	4,270,007
Police							
Evidence Section							
Expansion of Evidence Repository	0	500,000	0	0	0	0	500,000
Facility Security							
Facility Security	1,159,000	0	0	0	0	0	1,159,000
PDHQ							
PDHQ- 2nd & 4th floor Renovations	0	2,940,000	0	0	0	0	2,940,000
Police Records Management							
Records Management System	0	3,000,000	0	0	0	0	3,000,000
Police Totals:	1,159,000	6,440,000	0	0	0	0	7,599,000

Public Safety

Total Program Expenditures:	14,395,640	26,073,367	11,600,000	18,100,000	5,400,000	59,825,000	135,394,007
Funding Sources:							
General Fund:	0	0	0	0	0	0	0
Enterprise Fund:	0	0	0	0	0	0	0
Grants:	2,266,633	733,367	0	0	0	0	3,000,000
Other Revenue:	3,629,007	0	500,000	9,500,000	0	0	13,629,007
Authorized Bonds:	8,500,000	0	0	0	0	0	8,500,000
Unauthorized Bonds:	0	9,500,000	9,500,000	8,600,000	5,400,000	59,825,000	92,825,000
2016 Authorized Bonds:	0	0	0	0	0	0	0
2022 Authorized Bonds:	0.00	15,840,000.00	1,600,000.00	0.00	0.00	0.00	17,440,000.00
Revenue Bonds:	0	0	0	0	0	0	0
Total Program Funding:	14,395,640	26,073,367	11,600,000	18,100,000	5,400,000	59,825,000	135,394,007

Capital Improvements Program FY 2026 - 2035

COMMUNITY SERVICES



COMMUNITY SERVICES

Neighborhood Development

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City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Neighborhood Development

PROGRAM

2016 Bond Program

DISTRICT

All

ACCOUNT NUMBER

483-22-2299051

Tracking# 512

PROJECT TITLE

2016 Housing Bonds

TYPE REQUEST
Continuation

PROJECTED START
2017

PROJECTED COMPLETION

PROJECT DESCRIPTION

Loans and grants for the development or preservation of housing at various price points and housing type, homebuyer assistance, supportive housing, and neighborhood reinvestment.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$750,000
Estimated Budget: \$750,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	750,000	0	750,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	750,000	0	750,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	750,000	0	0	0	750,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	750,000	0	0	0	750,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Neighborhood Development

PROGRAM

2022 Housing Bonds

DISTRICT

All

ACCOUNT NUMBER

Tracking# 936

PROJECT TITLE

2022 Housing Bonds

TYPE REQUEST
New

PROJECTED START
2023

PROJECTED COMPLETION

PROJECT DESCRIPTION

Loans and grants for the development of housing at varying price points and housing types, homebuyer assistance, supportive housing, and neighborhood reinvestment.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Partially
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$30,000,000
 Estimated Budget: \$24,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	5,000,000	0	5,000,000
26 - 27	0	0	5,000,000	0	5,000,000
27 - 28	0	0	3,500,000	0	3,500,000
28 - 29	0	0	3,500,000	0	3,500,000
29 - 30	0	0	2,500,000	0	2,500,000
30 - 35	0	0	2,500,000	0	2,500,000
Total	0	0	22,000,000	0	22,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	5,000,000	0	0	5,000,000
26-27	0	0	0	0	0	0	5,000,000	0	0	5,000,000
27-28	0	0	0	0	0	0	3,500,000	0	0	3,500,000
28-29	0	0	0	0	0	0	3,500,000	0	0	3,500,000
29-30	0	0	0	0	0	0	2,500,000	0	0	2,500,000
30-35	0	0	0	0	0	0	2,500,000	0	0	2,500,000
Total	0	0	0	0	0	0	22,000,000	0	0	22,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Neighborhood Development

PROGRAM

Affordable Housing Development

DISTRICT

All

ACCOUNT NUMBER

213-90-98210

212-21-98199

Tracking# 92

PROJECT TITLE

Housing Projects--Housing Development

TYPE REQUEST
Continuation

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

Support development or preservation of 100 housing units per year. Housing will include single-family, multi-family, and special needs housing units affordable to households earning 80% or less of the area median income. Additional capital projects in neighborhood reinvestment areas. Projects are awarded funding through a Request for Proposals process. Projects must be located within the City of Greensboro. Sources are a combination of Federal CDBG and HOME funds.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$15,000,000
Estimated Budget: \$15,000,000

BUDGET COMMENTS

Annual federal entitlement grants

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,500,000	0	2,500,000
26 - 27	0	0	2,500,000	0	2,500,000
27 - 28	0	0	2,500,000	0	2,500,000
28 - 29	0	0	2,500,000	0	2,500,000
29 - 30	0	0	2,500,000	0	2,500,000
30 - 35	0	0	2,500,000	0	2,500,000
Total	0	0	15,000,000	0	15,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	2,500,000	0	0	0	0	0	0	2,500,000
26-27	0	0	2,500,000	0	0	0	0	0	0	2,500,000
27-28	0	0	2,500,000	0	0	0	0	0	0	2,500,000
28-29	0	0	2,500,000	0	0	0	0	0	0	2,500,000
29-30	0	0	2,500,000	0	0	0	0	0	0	2,500,000
30-35	0	0	2,500,000	0	0	0	0	0	0	2,500,000
Total	0	0	15,000,000	0	0	0	0	0	0	15,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

2008 Bond Program

DISTRICT

2

ACCOUNT NUMBER

482-5001-08

Tracking# 121

PROJECT TITLE

Keeley Park Development - Phase II

TYPE REQUEST
Revision

PROJECTED START
2016

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

In 2019 the City received additional parkland for Keeley Park. As part of the Phase II P&R completed a intermediate biking trail. An accessible mountain bike trail began in February 2024 with grant funding and expected to be completed summer 2024. Funding is needed to support parking area for mountain bike trail

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,750,964
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	10,750	0	868,000	0	878,750
30 - 35	0	0	0	0	0
Total	10,750	0	868,000	0	878,750

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	878,750	0	0	0	0	878,750
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	878,750	0	0	0	0	878,750

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	170,657	0	(57,267)	113,390
26-27	0	174,070	0	(58,412)	115,658
27-28	0	177,551	0	(59,580)	117,971
28-29	0	181,198	0	(62,559)	118,639
29-30	0	184,821	0	(65,687)	119,134
30-35	0	188,517	0	(67,000)	121,517
Total	0	1,076,814	0	(370,505)	706,309



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

2008 Bond Program

DISTRICT

2

ACCOUNT NUMBER

482-5001-08

Tracking# 1000

PROJECT TITLE

Keeley Park Development - Phase II

TYPE REQUEST
Revision

PROJECTED START
2016

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

In 2019 the City received additional parkland for Keeley Park. As part of the Phase II P&R completed a intermediate biking trail. An accessible mountain bike trail began in February 2024 with grant funding and expected to be completed summer 2024. Funding is needed to support parking area for mountain bike trail

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,750,964
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	10,750	0	868,000	0	878,750
30 - 35	0	0	0	0	0
Total	10,750	0	868,000	0	878,750

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	878,750	0	0	0	0	878,750
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	878,750	0	0	0	0	878,750

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	170,657	0	(57,267)	113,390
26-27	0	174,070	0	(58,412)	115,658
27-28	0	177,551	0	(59,580)	117,971
28-29	0	181,198	0	(62,559)	118,639
29-30	0	184,821	0	(65,687)	119,134
30-35	0	188,517	0	(67,000)	121,517
Total	0	1,076,814	0	(370,505)	706,309



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

2016 Bond Program

DISTRICT

3

ACCOUNT NUMBER

482-5001-02

Tracking# 507

PROJECT TITLE

Atlantic & Yadkin Greenway Extension - Construction

TYPE REQUEST
Continuation

PROJECTED START
2023

PROJECTED COMPLETION
2033

PROJECT DESCRIPTION

This 2-mile trail extension (Battleground Rail Trail Phase 2) from Markland Drive to Smith Street will connect to other trails such as the proposed Pine Cone Greenway, Green Valley Connector, Lake Daniel - Latham Park Greenway and the Downtown Greenway. Design work is underway and should be completed in 2024.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,000,000
Estimated Budget: \$1,353,515

BUDGET COMMENTS

Funding provided by 2016 Bond Program

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	1,353,515	0	1,353,515
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,353,515	0	1,353,515

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	1,353,515	0	0	0	1,353,515
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	1,353,515	0	0	0	1,353,515

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	26,476	0	0	26,476
28-29	0	27,005	0	0	27,005
29-30	0	27,545	0	0	27,545
30-35	0	28,299	0	0	28,299
Total	0	109,325	0	0	109,325



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

2016 Bond Program

DISTRICT

3

ACCOUNT NUMBER

482-5001-03

Tracking# 508

PROJECT TITLE

Downtown Greenway Phase 4 (including Ole Asheboro connector)

TYPE REQUEST
Revision

PROJECTED START
2018

PROJECTED COMPLETION
2025

PROJECT DESCRIPTION

This project will include the construction of Phase 4 of the Downtown Greenway, a 1-mile western section of the Greenway that will primarily follow existing (not active) railroad tracks between Spring Garden and Smith Streets.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,167,046
Estimated Budget: \$0

BUDGET COMMENTS

Funding provided by 2016 Bond Program.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,434,999	0	1,434,999
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,434,999	0	1,434,999

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	1,434,999	0	0	0	1,434,999
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	1,434,999	0	0	0	1,434,999

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	150,046	37,735	0	0	187,781
28-29	150,346	38,489	0	0	188,835
29-30	153,352	39,258	0	0	192,610
30-35	156,419	40,043	0	0	196,462
Total	610,163	155,525	0	0	765,688



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

PROGRAM

2016 Bond Program

ACCOUNT NUMBER

482-5001-07

DEPARTMENT

Parks and Recreation

DISTRICT

2

Tracking# 492

PROJECT TITLE

Windsor Chavis Nocho Community Complex

**TYPE
REQUEST**
New

**PROJECTED
START**
2019

**PROJECTED
COMPLETION**
2027

PROJECT DESCRIPTION

Phase I design for 50% design development was funded with 2016 Bond funds for the new Windsor Chavis Nocho Community Complex. Council allocated \$8M of ARP funds to complete the design development through construction documents and construction administration. 2022 bond funding has been allocated for construction along with \$15 million from Guilford County. Construction will be in January 2025.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,000,000
Estimated Budget: \$27,175

BUDGET COMMENTS

An initial \$2 million is expected to cover design, planning, and engineering costs with construction in future years.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	8,027,175	0	0	0	8,027,175
26 - 27	0	0	0	0	0
27 - 28	0	0	50,000,000	0	50,000,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	8,027,175	0	50,000,000	0	58,027,175

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	27,175	0	0	8,000,000	8,027,175
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	50,000,000	0	0	50,000,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	27,175	50,000,000	0	8,000,000	58,027,175

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	600,000	1,500,000	0	0	2,100,000
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	600,000	1,500,000	0	0	2,100,000



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

2022 Bond Program

DISTRICT

3

ACCOUNT NUMBER

482-5001-06

Tracking# 490

PROJECT TITLE

Battleground Parks District

TYPE REQUEST
New

PROJECTED START
2019

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

Phase I of the Country Park hillside redevelopment the project was completed with the design and construction of canopy walk, shelter, restroom facility and zipline, dog park relocation and parking area. Phase II of the project is unauthorized but planned through the master plan update. This place will include supporting road and water infrastructure improvements at Country Park, including shelter improvements, additional parking to support the Greensboro Science Center and Spencer Love expansion, new hillside playground, additional restroom facility and lakeside boardwalk. This project does not include the future expansion of the Greensboro Science Center.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Funding provided by 2022 Bond Program. Funding for the construction would be included in a future bond referendum. \$350,000 ARP funds committed for expanded parking.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	5,000,000	0	5,000,000
27 - 28	0	0	5,000,000	0	5,000,000
28 - 29	0	0	10,000,000	0	10,000,000
29 - 30	0	0	0	0	0
30 - 35	1,578,000	0	21,040,000	0	22,618,000
Total	1,578,000	0	41,040,000	0	42,618,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	5,000,000	0	0	5,000,000
27-28	0	0	0	0	0	0	5,000,000	0	0	5,000,000
28-29	0	0	0	0	0	0	10,000,000	0	0	10,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	22,618,000	0	0	0	0	22,618,000
Total	0	0	0	0	22,618,000	0	20,000,000	0	0	42,618,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	100,833	31,836	0	0	132,669
28-29	102,849	32,472	0	0	135,321
29-30	104,898	33,121	0	0	138,019
30-35	106,995	33,783	0	0	140,778
Total	415,575	131,212	0	0	546,787



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility / Park Redevelopment

DISTRICT

All

ACCOUNT NUMBER

Tracking# 488

PROJECT TITLE

Community Tennis and Pickleball Improvements

TYPE REQUEST
New

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

System-wide court enhancements for more than 30 courts. Includes resurfacing courts at several facilities such as High School courts of Page and Dudley, as well as our neighborhood park courts.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	75,000	0	75,000
Total	0	0	75,000	0	75,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	75,000	0	0	0	0	75,000
Total	0	0	0	0	75,000	0	0	0	0	75,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	140,770	0	0	140,770
26-27	0	143,585	0	0	143,585
27-28	0	146,457	0	0	146,457
28-29	0	149,386	0	0	149,386
29-30	0	152,373	0	0	152,373
30-35	0	155,420	0	0	155,420
Total	0	887,991	0	0	887,991



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility / Park Redevelopment

DISTRICT

1

ACCOUNT NUMBER

Tracking# 1003

PROJECT TITLE

Hampton Park Master Plan

TYPE REQUEST
New

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

The Hampton Master Plan was completed in 2023 thanks to funding through the Participatory Budgeting process. The plan includes additional, upgraded basketball courts, a new playground, shelter and urban orchard.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	50,000	0	3,470,000	0	3,520,000
Total	50,000	0	3,470,000	0	3,520,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	3,520,000	0	0	0	0	3,520,000
Total	0	0	0	0	3,520,000	0	0	0	0	3,520,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility / Park Redevelopment

DISTRICT

1

ACCOUNT NUMBER

Tracking# 1002

PROJECT TITLE

Old Peck Park Master Plan

TYPE REQUEST
New

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

The Old Peck Master Plan was completed in 2023 thanks to funding through the Participatory Budgeting process. The plan includes a playground, urban orchard, picnic shelter and walking path

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	50,000	0	1,490,000	0	1,540,000
Total	50,000	0	1,490,000	0	1,540,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,540,000	0	0	0	0	1,540,000
Total	0	0	0	0	1,540,000	0	0	0	0	1,540,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility Improvement

DISTRICT

2

ACCOUNT NUMBER

101-5003-02

Tracking# 617

PROJECT TITLE

Gillespie Golf Improvements

TYPE REQUEST
New

PROJECTED START
2027

PROJECTED COMPLETION
2032

PROJECT DESCRIPTION

A master plan is currently underway for Gillespie and will review necessary improvements for the maintenance building, First Tee Building, club house, greens replacement, parking and entrance improvements, irrigation and ADA access. The design and focus of this project is related back to Plan2Play. \$2 million from ARP funds was allocated in 2022.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$120,000

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	900,000	0	900,000
26 - 27	0	0	500,000	0	500,000
27 - 28	300,000	0	4,500,000	0	4,800,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	291,250	0	8,422,000	0	8,713,250
Total	591,250	0	14,322,000	0	14,913,250

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	900,000	900,000
26-27	0	0	0	0	0	0	0	0	500,000	500,000
27-28	0	0	0	0	4,800,000	0	0	0	0	4,800,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	8,713,250	0	0	0	0	8,713,250
Total	0	0	0	0	13,513,250	0	0	0	1,400,000	14,913,250

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	100,000	60,000	0	0	160,000
Total	100,000	60,000	0	0	160,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/ Park Redevelopment

DISTRICT

1

ACCOUNT NUMBER

Tracking# 1004

PROJECT TITLE

Greentree Park Master Plan

**TYPE
REQUEST**
New

**PROJECTED
START**

**PROJECTED
COMPLETION**

PROJECT DESCRIPTION

The Greentree Park Master Plan was completed in 2023 thanks to funding through the Participatory Budgeting process. The plan includes a walking loop, permanent yard games, and a playground.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	25,000	0	712,500	0	737,500
Total	25,000	0	712,500	0	737,500

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	737,500	0	0	0	0	737,500
Total	0	0	0	0	737,500	0	0	0	0	737,500

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Development

DISTRICT

All

ACCOUNT NUMBER

101-5022-21

Tracking# 278

PROJECT TITLE

Community Hearts and Neighborhood Park Renovations

TYPE REQUEST
Continuation

PROJECTED START
2026

PROJECTED COMPLETION
2035

PROJECT DESCRIPTION

This request combines the funding for the development of community hearts, playground replacement and neighborhood park renovations are supported in Plan2Play and 2024 PRC Deferred Maintenance document. Safety concerns have been identified at Arlington Park, Big Tree Way, Cascade, Douglas, Elmwood, Westbury and Sussman. Plan2Play identified other community hearts sites such as Shannon Woods, Hamilton Lakes, Lake Daniel, Woodmere. The plan recommends outreach to neighborhood to meet the needs for connectivity, upgrades can include unique play elements, interactive art, and innovative site furnishings. Over 100 playgrounds are over 20 years old, and this request includes replacement.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	1,056,480	0	14,289,776	0	15,346,256
Total	1,056,480	0	14,289,776	0	15,346,256

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	15,346,256	0	0	0	0	15,346,256
Total	0	0	0	0	15,346,256	0	0	0	0	15,346,256

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	102,000	0	0	102,000
Total	0	102,000	0	0	102,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Development

DISTRICT

N/A

ACCOUNT NUMBER

101-5022-21

Tracking# 277

PROJECT TITLE

Development of New Community Park (N/NW GSO)

TYPE REQUEST
Continuation

PROJECTED START
2029

PROJECTED COMPLETION
2035

PROJECT DESCRIPTION

This request would fund the master planning and development of a new community park in the Northern and Northwestern area of the City, as recommended in Plan2Play and GSO2040. This park would ensure adequate service delivery to residents in this area of the City and would help eliminate an identified gap in service coverage.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	115,019	0	1,445,093	0	1,560,112
Total	115,019	0	1,445,093	0	1,560,112

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,560,112	0	0	0	0	1,560,112
Total	0	0	0	0	1,560,112	0	0	0	0	1,560,112

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	20,000	0	0	20,000
Total	0	20,000	0	0	20,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Development

DISTRICT

N/A

ACCOUNT NUMBER

101-5022-21

Tracking# 154

PROJECT TITLE

Development of New Community Park (SE GSO)

TYPE REQUEST
Continuation

PROJECTED START
2028

PROJECTED COMPLETION
2033

PROJECT DESCRIPTION

This request would fund the master planning and development of a new community park in the South Greensboro, as recommended by Plan2Play, GSO 2040 and Southeast Coalition. This park would ensure adequate service delivery to residents in this area of the City and would help eliminate an identified gap in service coverage.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	529,438	0	0	529,438
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	550,882	0	6,921,213	0	7,472,095
Total	550,882	529,438	6,921,213	0	8,001,533

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	529,438	0	0	0	0	529,438
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	7,472,095	0	0	0	0	7,472,095
Total	0	0	0	0	8,001,533	0	0	0	0	8,001,533

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	25,219	0	0	25,219
Total	0	25,219	0	0	25,219



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Development

DISTRICT

5

ACCOUNT NUMBER

101-5050-16

Tracking# 95

PROJECT TITLE

Griffin Park Development - Phase II

TYPE REQUEST
Continuation

PROJECTED START
2029

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

This project would continue development of Griffin Community Park. The proposed Phase II would consist of construction of multipurpose fields, playground/sprayground features, shelters, restroom/concessions facility, additional walking trails, expanded parking, and additional site development and infrastructure improvements. This project is consistent with GSO 2040 Plan2Play, Griffin Park Master Plan, and feasibility study.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	91,348	577,813	11,306,596	0	11,975,757
Total	91,348	577,813	11,306,596	0	11,975,757

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	11,975,757	0	0	0	0	11,975,757
Total	0	0	0	0	11,975,757	0	0	0	0	11,975,757

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Development

DISTRICT

All

ACCOUNT NUMBER

101-5029-01

Tracking# 398

PROJECT TITLE

Parks, Open Space, & Greenway Design and Acquisition

TYPE REQUEST
Continuation

PROJECTED START
2027

PROJECTED COMPLETION
2033

PROJECT DESCRIPTION

This project will fund the acquisition of land as identified in GSO 2040, Plan2Play, and BiPed Plan for trail and greenway connections. Funds will be used to purchase parkland necessary to meet current and future demands, open space and other critical habitats or environmental-sensitive areas. The design will be focused on projects related to the North Buffalo Creek Greenway, South Buffalo Creek Greensboro, Friends Home Greenway, Southeast Greensboro open space opportunities and the Community Loop identified in Plan2Play.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	1,098,383	0	0	0	1,098,383
29 - 30	0	0	13,799,948	0	13,799,948
30 - 35	0	0	0	0	0
Total	1,098,383	0	13,799,948	0	14,898,331

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	1,098,383	0	0	0	0	1,098,383
29-30	0	0	0	0	13,799,948	0	0	0	0	13,799,948
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	14,898,331	0	0	0	0	14,898,331

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

PROGRAM

Facility/Park Redevelopment

ACCOUNT NUMBER

101-5046-02

DEPARTMENT

Parks and Recreation

DISTRICT

1 and 5

Tracking# 848

PROJECT TITLE

Aquatic Facility Expansion

TYPE REQUEST
Revision

PROJECTED START
2028

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

As part of the 2022-23 Aquatics Master Plan four additional sites were review for future aquatic expansion; Hester Park (sprayground); Brown Community Park (sprayground); Griffin Community (full service aquatics facility); and Short Farm Road (full service aquatics. Funding includes proposed construction, site improvement and land acquisition. The request is consisted with Plan2Play with a focus on the expansion of aquatics and interactive water play.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	2,547,971	0	34,288,983	0	36,836,954
Total	2,547,971	0	34,288,983	0	36,836,954

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	36,836,954	0	0	0	0	36,836,954
Total	0	0	0	0	36,836,954	0	0	0	0	36,836,954

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	40,000	0	0	40,000
Total	0	40,000	0	0	40,000



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

PROGRAM

Facility/Park Redevelopment

ACCOUNT NUMBER

101-5046-02

DEPARTMENT

Parks and Recreation

DISTRICT

1,2,4

Tracking# 113

PROJECT TITLE

Aquatics Facility Repair and Renovation

TYPE REQUEST
Continuation

PROJECTED START
2025

PROJECTED COMPLETION
2035

PROJECT DESCRIPTION

Due to age, several indoor/outdoor pools are in need of major repair and/or replacement. This project is also consistent with the Plan2Play with a focus on deferred maintenance, repair identified in approved aquatics plan and 2024 P&R Commission approved deferred maintenance document. The sites include pools at Lindley, Peeler, Warnersville, Smith along with sprayground maintenance at Keeley and Barer Park. ARP funding was allocated to complete necessary repairs for operation at Warnersville, Peeler and Lindley. Funding only covered repairs at Warnersville, Peeler and pool surface at Lindley. Funding is still needed to complete the structural repairs for the pump room at Lindley to be operational.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	229,103	0	0	0	229,103
29 - 30	0	0	47,056,130	0	47,056,130
30 - 35	0	0	0	0	0
Total	229,103	0	47,056,130	0	47,285,233

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	229,103	0	0	0	0	229,103
29-30	0	0	0	0	47,056,130	0	0	0	0	47,056,130
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	47,285,233	0	0	0	0	47,285,233

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

3

ACCOUNT NUMBER

101-5022-21

Tracking# 175

PROJECT TITLE

Battleground Parks District Maintenance Facility

TYPE REQUEST
Continuation

PROJECTED START
2029

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

As the development of the Battleground Parks District has expanded with hillside development, new dog park, expanded parking, increased visitors reaching over one million the need for a new maintenance facility has increased. The 2021 BPD master plan from identifies this need for continued park maintenance. This facility update will increase currently inadequate storage/garage area for maintenance equipment for BPD. The construction will also include the addition of restroom facilities and office space for staff. This project is supported through GSO 2040 and Plan2Play.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	136,230	0	1,850,367	0	1,986,597
Total	136,230	0	1,850,367	0	1,986,597

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,986,597	0	0	0	0	1,986,597
Total	0	0	0	0	1,986,597	0	0	0	0	1,986,597

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	20,400	20,400	0	40,800
Total	0	20,400	20,400	0	40,800



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

1,3

ACCOUNT NUMBER

205-5001-01

Tracking# 279

PROJECT TITLE

Cemetery Roadway Resurfacing & Pavement Repairs

TYPE REQUEST
Continuation

PROJECTED START
2029

PROJECTED COMPLETION
2035

PROJECT DESCRIPTION

This project will resurface and repair deteriorated roads and pavement at Green Hill Cemetery. Existing conditions include alligator and block cracking, and potholes. The project will improve conditions for pedestrian and vehicular traffic. This project aligns with Plan2Play for deferred maintenance needs.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	613,600	0	613,600
Total	0	0	613,600	0	613,600

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	613,600	0	0	0	0	613,600
Total	0	0	0	0	613,600	0	0	0	0	613,600

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

All

ACCOUNT NUMBER

101-5007-01

Tracking# 396

PROJECT TITLE

Community Recreation Center Improvements

TYPE REQUEST
Continuation

PROJECTED START
2028

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

This request would continue funding a variety of renovations and upgrades to various recreation centers and other special facilities. Renovations include but are not limited to kitchen renovations, ADA/accessibility improvements, providing exercise rooms, facility expansions, and other new interior/exterior design elements which will allow for additional programs such as senior services along with providing a more accessible and appealing environment for users. Project sites include Craft, Brown, Warnersville, Lindley, Leonard and Trotter. This project is consistent with the Plan2Play and GSO 2024.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	1,100,011	0	13,820,405	0	14,920,416
30 - 35	0	0	0	0	0
Total	1,100,011	0	13,820,405	0	14,920,416

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	14,920,416	0	0	0	0	14,920,416
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	14,920,416	0	0	0	0	14,920,416

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

3

ACCOUNT NUMBER

Tracking# 849

PROJECT TITLE

Fisher Park Master Plan Development

TYPE REQUEST
New

PROJECTED START
2027

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

The Fisher Park Master Plan was completed in 2022 as a result of PB funding and identification as a community heart by Plan2Play. The plan consists of 10 big ideas for implementation. The funding request includes elevation of furnishings, creation of gather space, management of invasive species, improved pathway, connection and accessibility.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Future bond

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	80,625	0	763,383	0	844,008
Total	80,625	0	763,383	0	844,008

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	844,008	0	0	0	0	844,008
Total	0	0	0	0	844,008	0	0	0	0	844,008

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

2

ACCOUNT NUMBER

101-5004-01

Tracking# 271

PROJECT TITLE

Greensboro Sportsplex Renovations

TYPE REQUEST
Continuation

PROJECTED START
2004

PROJECTED COMPLETION
2035

PROJECT DESCRIPTION

This project will fund various facility improvements such as preventive maintenance and replacement of all indoor soccer fields and general interior modern facility upgrades. Exterior improvements include grading, site work, and paving of an overflow parking lot and construction of an additional entrance to the facility. These upgrades will address safety issues, allow for more programming and tournament play, add much needed parking, and allow for the attraction and retention of large athletic events. Council approved \$1M of ARP funds for the design and replacement of the aging roof. This project is supported in Plan2Play, GSO 2040 and City Council priorities for Hub of Youth Sports

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	268,750	0	5,441,985	0	5,710,735
Total	268,750	0	5,441,985	0	5,710,735

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	5,710,735	0	0	0	0	5,710,735
Total	0	0	0	0	5,710,735	0	0	0	0	5,710,735

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

5

ACCOUNT NUMBER

101-5022-21

Tracking# 276

PROJECT TITLE

Hester Park Development - Phase II

TYPE REQUEST
Continuation

PROJECTED START
2028

PROJECTED COMPLETION
2033

PROJECT DESCRIPTION

This request would fund the continued development of Hester Park. As a result of age, overuse and deterioration of existing park infrastructure and amenities, and the external growth in the area, the project will continue to fund potential recommendations included in a proposed park master plan including renovation to tennis courts, addition of pickleball, improved entrance, parking expansion and lake improvements. This project is identified in GSO 2040, Plan2Plan and 2024 PRC Deferred Maintenance document.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	18,188,177	0	18,188,177
Total	0	0	18,188,177	0	18,188,177

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	18,188,177	0	0	0	0	18,188,177
Total	0	0	0	0	18,188,177	0	0	0	0	18,188,177

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	20,000	0	0	20,000
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	20,000	0	0	20,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

2 and 3

ACCOUNT NUMBER

101-5018-06

Tracking# 551

PROJECT TITLE

Municipal Lakes Facility Improvements

**TYPE
REQUEST**
New

**PROJECTED
START**
2027

**PROJECTED
COMPLETION**
2033

PROJECT DESCRIPTION

This project will include various upgrades for facility and amenity at the three municipal lakes (Lake Townsend, Lake Higgins, Lake Brandt). Upgrades include but are not limited to ADA parking, infrastructure improvements including paving and increasing parking, dock replacements, bulkheads, building upgrades and associated permitting for watershed improvements. The improvement will coincide with Play2Play for enhancing the lake facilities for revenue generation, GSO 2040 and the Parks and Recreation Commission Deferred Maintenance document.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This project will be part of future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	1,090,317	0	13,031,648	0	14,121,965
Total	1,090,317	0	13,531,648	0	14,621,965

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	500,000	0	0	0	0	500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	14,121,965	0	0	0	0	14,121,965
Total	0	0	0	0	14,621,965	0	0	0	0	14,621,965

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	20,200	0	0	20,200
30-35	0	20,604	0	0	20,604
Total	0	40,804	0	0	40,804



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

Multi

ACCOUNT NUMBER

101-5016-01

Tracking# 129

PROJECT TITLE

Regional and Community Parks Parking Infrastructure Improvments

TYPE REQUEST
Continuation

PROJECTED START
2026

PROJECTED COMPLETION
20334

PROJECT DESCRIPTION

This project will repave deteriorated park roads, walkway and sidewalks at regional and community parks. Existing conditions include cracking, broken shoulder edges, trip hazards, stripping needs and overall deterioration. Repaving and repairs to walkways and sidewalks are necessary as previous patching have compromised the integrity of the pavement base to the degree that it will not support further surface repairs creating a safety hazards for users. This project is consistent with the GSO 2040, Plan2Play and PRC 2024 Deferred Maintenance document. The sites includes Jacyee Park, Lewis Community Park, Warnersville Community Park, Craft Community Park, Hester Park Brown Community Park and Griffin Community Park

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	254,133	0	254,133
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	254,133	0	254,133

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	254,133	0	0	0	0	254,133
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	254,133	0	0	0	0	254,133

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

2

ACCOUNT NUMBER

Tracking# 1001

PROJECT TITLE

Rosewood Park Master Plan

TYPE REQUEST
New

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

The Rosewood Park Master Plan was completed in 2024, after the Montagnard Dega Association inquired about renaming the park. Funding for the master plan was identified through the Community Development Block Grant Program. Updates to the park include a new picnic shelter, playground, games and public art reflective of the Montagnard culture.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	56,000	0	615,751	0	671,751
Total	56,000	0	615,751	0	671,751

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	671,751	0	0	0	0	671,751
Total	0	0	0	0	671,751	0	0	0	0	671,751

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

All

ACCOUNT NUMBER

101-5001-01

Tracking# 123

PROJECT TITLE

Shelter, Restroom, Field Facility Lighting and Concessions/Restrooms Replacement

TYPE REQUEST
Continuation

PROJECTED START
2029

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

The majority of shelters, fencing, restrooms and concession/restroom and lighting for fields facilities within the parks and recreation system are in excess of 40 years old. These facilities have exceeded their expected life span. This project calls for the phased replacement of such facilities prioritized on the basis of current usage, state of deterioration and ADA needs. These replacement facilities will be designed for an intended life span of up to 50 years. This project is consistent with the City's Connections 2025 Plan and the 2019 Parks and Recreation Comprehensive Master Plan, Plan2Play. Facilities include Latham Park, Stoner White, Lewis Community Park, Lake Daniel Park Lindley Park and Penn Wright.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

This request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	698,750	0	30,739,201	0	31,437,951
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	698,750	0	30,739,201	0	31,437,951

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	31,437,951	0	0	0	0	31,437,951
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	31,437,951	0	0	0	0	31,437,951

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

PROGRAM

Facility/Park Redevelopment

ACCOUNT NUMBER

101-5022-01

DEPARTMENT

Parks and Recreation

DISTRICT

2

Tracking# 612

PROJECT TITLE

Smith Community Park Master Plan Phase II Development

TYPE REQUEST
New

PROJECTED START
2028

PROJECTED COMPLETION
2033

PROJECT DESCRIPTION

This project will fulfill the master plan elements identified in the Smith Community Park Master Plan approved in 2019. The project is consistent with the goals of the 2019 Parks and Recreation Master Plan, Play2Play. Construction includes installation of permanent cornhole, bocce and horseshoe pits; ADA sidewalk connections; shelter with restroom; walking trail fitness area; and three shade structures.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,057,586	0	1,057,586
Total	0	0	1,057,586	0	1,057,586

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,057,586	0	0	0	0	1,057,586
Total	0	0	0	0	1,057,586	0	0	0	0	1,057,586

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

2, 3 and 5

ACCOUNT NUMBER

101-5029-01

Tracking# 722

PROJECT TITLE

Trail Development & Repairs

TYPE REQUEST
New

PROJECTED START
2025

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

AAs part of Plan2Play in the statistically valid survey 72% of those residents identified paved greenways as the highest need in our system, followed by natural trails at 62%. As a result of the pandemic demonstrated trail usage had increased by up to 500% on some greenways. This project would include the necessary A&Y resurfacing, expansion of North Buffalo Creek Phase 2 and Phase 3 and Friends Home Connector. These projects are consistent with goals identified in the 2019 Parks and Recreation Master Plan for connecting the trail system. Plans for the Phase II West NBC have been completed but will require updating. The feasibility study for the Friends Home has been completed and design work is underway to be completed in 2024.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	806,250	0	10,850,000	0	11,656,250
Total	806,250	0	10,850,000	0	11,656,250

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	11,656,250	0	0	0	0	11,656,250
Total	0	0	0	0	11,656,250	0	0	0	0	11,656,250

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

All

ACCOUNT NUMBER

101-5029-01

Tracking# 176

PROJECT TITLE

Trails, Bridge and Boardwalk Replacement

TYPE REQUEST
Continuation

PROJECTED START
2026

PROJECTED COMPLETION
2035

PROJECT DESCRIPTION

The foot and bike bridges throughout the City are becoming old, washed out, and in general disrepair with many of them needing to be lengthened and replaced. Replacement is necessary in many cases due to the naturalization of the streams through stream restoration projects. This project includes replacement of bridges along the A&Y and Bicentennial. Project also includes the replacement of the Bog Garden Boardwalk with construction analysis completed in 2022.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

The request would be included in a future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	215,000	0	7,911,089	0	8,126,089
Total	215,000	0	7,911,089	0	8,126,089

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	8,126,089	0	0	0	0	8,126,089
Total	0	0	0	0	8,126,089	0	0	0	0	8,126,089

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

5

ACCOUNT NUMBER

101-5001-06

Tracking# 851

PROJECT TITLE

Twin Lakes Revitalization

TYPE REQUEST
New

PROJECTED START
2029

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

The Twin Lakes Management Plan was completed in 2022 as a result of PB funding and support from the City of Greensboro's Stormwater Division. The plan consists major these related to water management, connectivity, safety and user experience and environmental awareness. The funding request includes the development of a natural surface trails, sidewalk connection along Holden Rd, culvert for storm drainage, .5 mile greenway along Pinecroft, and park/lake improvements.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	162,572	0	2,373,756	0	2,536,328
Total	162,572	0	2,373,756	0	2,536,328

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	2,536,328	0	0	0	0	2,536,328
Total	0	0	0	0	2,536,328	0	0	0	0	2,536,328

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Community Services

DEPARTMENT

Parks and Recreation

PROGRAM

Facility/Park Redevelopment

DISTRICT

2

ACCOUNT NUMBER

101-5022-01

Tracking# 724

PROJECT TITLE

X-perience at Caldcleugh

TYPE REQUEST
New

PROJECTED START
2029

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

The project is to rebrand the Caldcleugh Multicultural Center into a facility that better supports STEAM: science, technology, engineering, arts, and mathematics-X-Perience at Caldcleugh. In addition, this project has been described using the acronym HOMAGO (Hang Out, Mess Around, Geek Out), and the term Makerspace. From a design perspective, this translates to a state-of-the-art physical space that offers a broad-spectrum approach to learning, where visitors are encouraged to explore and create with open-access tools and cutting-edge technology. This creates spaces that contain casual, high tech hangout spaces, as opposed to structured workshops and lectures in formal classrooms. This design and focus is related back to Plan2Play to serve as a community heart.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	1,155,625	0	10,218,313	0	11,373,938
Total	1,155,625	0	10,218,313	0	11,373,938

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	11,373,938	0	0	0	0	11,373,938
Total	0	0	0	0	11,373,938	0	0	0	0	11,373,938

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0

Capital Improvements Program FY 2026 - 2035

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INFRASTRUCTURE

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City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Engineering and Inspections

PROGRAM

Facilities Maintenance

DISTRICT

Multiple

ACCOUNT NUMBER

101-60-6007001

101-60-6006001

Tracking# 198

PROJECT TITLE

ADA Improvements at Various City Facilities

TYPE REQUEST
Continuation

PROJECTED START
2026

PROJECTED COMPLETION
2031

PROJECT DESCRIPTION

This project will enhance City facilities accessibility for disabled visitors and employees for People & Culture spaces, Libraries, Fire Stations, Solid Waste, and MMOB facilities by updating the exterior and interior entrances and approaches, restroom usability, and ADA-compliant signage.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,100,325
Estimated Budget: \$1,100,325

BUDGET COMMENTS

Future Bond Referendum

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	1,100,325	0	1,100,325
30 - 35	0	0	0	0	0
Total	0	0	1,100,325	0	1,100,325

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	1,100,325	0	0	0	0	1,100,325
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,100,325	0	0	0	0	1,100,325

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Engineering and Inspections

PROGRAM

Facilities Maintenance

DISTRICT

Multiple

ACCOUNT NUMBER

101-60-6007001

101-60-6006001

Tracking# 197

PROJECT TITLE

Facilities Asset Renewal

TYPE REQUEST
Continuation

PROJECTED START
2026

PROJECTED COMPLETION
2031

PROJECT DESCRIPTION

The Facilities' reinvestment planning for non-routine maintenance has identified major equipment and building component replacements (roofs, electrical, fire suppression, and HVAC systems) at various City buildings. These buildings include the Bryan Park Center, 911-Emergency Operations Center, Service Center Warehouse "F" Building, GTA Buildings, Public Safety Training Center, Hemphill Library, Police District 3, MMOB, Curb Market, Peeler Recreation Center, and others.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$14,678,475
Estimated Budget: \$14,678,475

BUDGET COMMENTS

Future Bond Referendum and/or 2/3 bonds

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	14,678,475	0	14,678,475
30 - 35	0	0	0	0	0
Total	0	0	14,678,475	0	14,678,475

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	14,678,475	0	0	0	0	14,678,475
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	14,678,475	0	0	0	0	14,678,475

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Greensboro Transit Authority

PROGRAM

Federal/State Grants

DISTRICT

All

ACCOUNT NUMBER

567-4500-00

Tracking# 582

PROJECT TITLE

GTA Electric Bus Replacements (TA-6714)

TYPE REQUEST
Revision

PROJECTED START
Fall 2024

PROJECTED COMPLETION
Fall 2025

PROJECT DESCRIPTION

Four electric buses, overnight chargers, and one fast overhead charger.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,685,248
Estimated Budget: \$4,685,248

BUDGET COMMENTS

FY 2022 FTA discretionary grant award

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	4,685,248	4,685,248
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	4,685,248	4,685,248

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	937,050	3,748,198	0	0	0	0	0	0	4,685,248
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	937,050	3,748,198	0	0	0	0	0	0	4,685,248

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Greensboro Transit Authority

PROGRAM

Federal/State Grants

DISTRICT

All

ACCOUNT NUMBER

567-4545-59

Tracking# 576

PROJECT TITLE

GTA Paratransit Vehicles

TYPE REQUEST
Revision

PROJECTED START

TBD

PROJECTED COMPLETION

TBD

PROJECT DESCRIPTION

Provides for replacing paratransit vehicles once they exceed their useful life.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

FTA Section 5339 bus & bus facilities formula funds are expected to provide the grant funding.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	778,540	778,540
26 - 27	0	0	0	778,540	778,540
27 - 28	0	0	0	778,540	778,540
28 - 29	0	0	0	778,540	778,540
29 - 30	0	0	0	778,540	778,540
30 - 35	0	0	0	0	0
Total	0	0	0	3,892,700	3,892,700

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	622,832	0	155,708	0	0	0	0	778,540
26-27	0	0	622,832	0	155,708	0	0	0	0	778,540
27-28	0	0	622,832	0	155,708	0	0	0	0	778,540
28-29	0	0	622,832	0	155,708	0	0	0	0	778,540
29-30	0	0	622,832	0	155,708	0	0	0	0	778,540
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	3,114,160	0	778,540	0	0	0	0	3,892,700

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Greensboro Transit Authority

PROGRAM

Future Federal/State Grants

DISTRICT

All

ACCOUNT NUMBER

567-4500-00

Tracking# 674

PROJECT TITLE

GTA Battery Electric Bus Infrastructure

TYPE REQUEST
Revision

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

GTA battery electric bus fleet requires adequate fast charging infrastructure and backup power sources at the J. Galyon Depot and GTA's Administrative, Operations and Maintenance Center. Backup power generation is critical in case of extreme weather, disasters of other sorts, as well as in cases of extended localized power outages effecting GTA facilities. Project provides for 2 fast chargers in and 21-22 including land acquisition, and 1 backup generator in 22-23 with a second unit in 23-24.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,500,000
Estimated Budget: \$4,500,000

BUDGET COMMENTS

Grant funds anticipated to come from FTA Section 5339 bus & bus facilities funds, MPO or NCDOT directed CMAQ funds, or other sources. 2021-2022 funds anticipated to come from GTA operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	1,500,000	1,500,000
27 - 28	0	0	0	1,000,000	1,000,000
28 - 29	0	0	0	1,000,000	1,000,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	3,500,000	3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	300,000	1,200,000	0	0	0	0	0	0	1,500,000
27-28	0	200,000	800,000	0	0	0	0	0	0	1,000,000
28-29	0	200,000	800,000	0	0	0	0	0	0	1,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	700,000	2,800,000	0	0	0	0	0	0	3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Greensboro Transit Authority

PROGRAM

Future Federal/State Grants

DISTRICT

All

ACCOUNT NUMBER

567-4545-99

Tracking# 561

PROJECT TITLE

GTA Replacement Buses

TYPE REQUEST
Revision

PROJECTED START

TBD

PROJECTED COMPLETION

TBD

PROJECT DESCRIPTION

Provides for replacing buses once they exceed their useful life. Such vehicles quickly become a costly maintenance burden negatively impacting system reliability and user experience. Number of buses needed: 26-27: 7; 27-28: 6; 28-29:7; 29-34:20

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$26,000,000
 Estimated Budget: \$26,000,000

BUDGET COMMENTS

Grant funding anticipated to come from FHWA CMAQ formula funds, FTA Section 5339 bus & bus facilities discretionary funds, and other sources.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	4,550,000	4,550,000
28 - 29	0	0	0	3,900,000	3,900,000
29 - 30	0	0	0	4,550,000	4,550,000
30 - 35	0	0	0	13,000,000	13,000,000
Total	0	0	0	26,000,000	26,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	3,640,000	0	910,000	0	0	0	0	4,550,000
28-29	0	0	3,120,000	0	780,000	0	0	0	0	3,900,000
29-30	0	0	3,640,000	0	910,000	0	0	0	0	4,550,000
30-35	0	0	10,400,000	0	2,600,000	0	0	0	0	13,000,000
Total	0	0	20,800,000	0	5,200,000	0	0	0	0	26,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Greensboro Transit Authority

PROGRAM

Future Transportation Bond

DISTRICT

all

ACCOUNT NUMBER

567-4500-00

Tracking# 713

PROJECT TITLE

GTA Bus Stop Improvements & Mobility Hubs

TYPE REQUEST
Revision

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

This project includes purchasing right of way, buying equipment, and the installation bus shelters and other amenities. Also includes mobility hubs, super stops with multi-modal connections and higher level amenities installed at the junction of cross town routes or other major destinations.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,750,000
Estimated Budget: \$6,750,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	750,000	0	750,000
27 - 28	0	0	750,000	0	750,000
28 - 29	0	0	750,000	0	750,000
29 - 30	0	0	750,000	0	750,000
30 - 35	0	0	3,750,000	0	3,750,000
Total	0	0	6,750,000	0	6,750,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	150,000	600,000	0	0	0	0	0	0	750,000
27-28	0	150,000	600,000	0	0	0	0	0	0	750,000
28-29	0	150,000	600,000	0	0	0	0	0	0	750,000
29-30	0	150,000	600,000	0	0	0	0	0	0	750,000
30-35	0	750,000	3,000,000	0	0	0	0	0	0	3,750,000
Total	0	1,350,000	5,400,000	0	0	0	0	0	0	6,750,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Planning

PROGRAM

2016 Bond Program

DISTRICT

1 & 2

ACCOUNT NUMBER

101-22-2201001

Tracking# 501

PROJECT TITLE

East Greensboro Focus Area Implementation

TYPE REQUEST
Continuation

PROJECTED START
2018

PROJECTED COMPLETION
2035

PROJECT DESCRIPTION

To encourage private investment and development within the area identified in the 2015 East Greensboro Study Committee Report, site-specific improvements to streets, streetscape, and water, sewer and stormwater upgrades; site assembly and preparation as needed. East Greensboro's unemployment rate is higher and the median income lower than the City as a whole and the area faces major challenges to attracting private investment without additional public investment.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,000,000
 Estimated Budget: \$2,000,000

BUDGET COMMENTS

Public funds will be used to leverage additional private equity, bank, federal and state funds.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	1,000,000	0	1,000,000
30 - 35	0	0	1,000,000	0	1,000,000
Total	0	0	2,000,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	1,000,000	0	0	0	1,000,000
30-35	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Total	0	0	0	0	0	2,000,000	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Planning

PROGRAM

2016 Bond Program

DISTRICT

2

ACCOUNT NUMBER

484-22-2299056

Tracking# 498

PROJECT TITLE

MLK North Initiative of Ole Asheboro

TYPE REQUEST
Continuation

PROJECTED START
2018

PROJECTED COMPLETION
2030

PROJECT DESCRIPTION

Within designated redevelopment area, development subsidy for 180 affordable and market-rate rental units; design and construction of public street and stormwater infrastructure to support mixed use development; acquisition of R/W as needed. Greenway spur development.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,000,000
Estimated Budget: \$2,000,000

BUDGET COMMENTS

Public funds will be used to leverage private equity, bank, federal, state funding, including LIHTC, HOME funds as applicable.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	700,000	0	700,000
26 - 27	0	0	0	0	0
27 - 28	0	0	1,300,000	0	1,300,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	700,000	0	0	0	700,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	1,300,000	0	0	0	1,300,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	2,000,000	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Planning

PROGRAM

2016 Bond Program

DISTRICT

1 & 2

ACCOUNT NUMBER

484-22-2299060

Tracking# 503

PROJECT TITLE

Small Infill Development Program

TYPE REQUEST
Continuation

PROJECTED START
2018

PROJECTED COMPLETION
2030

PROJECT DESCRIPTION

Within the area identified in the 2015 East Greensboro Study Committee Report, provide site specific water, sewer and stormwater improvements to support small scale infill and mixed-use development.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,000,000
Estimated Budget: \$4,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	4,000,000	0	4,000,000
30 - 35	0	0	0	0	0
Total	0	0	4,000,000	0	4,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	4,000,000	0	0	0	4,000,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	4,000,000	0	0	0	4,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Planning

PROGRAM

Redevelopment

DISTRICT

1, 2

ACCOUNT NUMBER

212-21-2198040

212-21-2198049

Tracking# 268

PROJECT TITLE

Willow Oaks

TYPE REQUEST
Continuation

PROJECTED START

PROJECTED COMPLETION
2030

PROJECT DESCRIPTION

Future steps in this project include preparing a site for commercial and community uses, including site infrastructure and improvements to adjacent intersections. The Greensboro Housing Authority and the City have partnered together to win a federal HOPE VI grant to enable this project to proceed. This program focuses on the former Morningside Homes and Lincoln Grove neighborhoods.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$110,000

BUDGET COMMENTS

Grant/other funds listed below are CDBG funds from the federal government.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	10,000	0	110,000	0	120,000
26 - 27	0	0	75,000	0	75,000
27 - 28	0	0	75,000	0	75,000
28 - 29	0	0	75,000	0	75,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	10,000	0	335,000	0	345,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	120,000	0	0	0	0	0	0	120,000
26-27	0	0	75,000	0	0	0	0	0	0	75,000
27-28	0	0	75,000	0	0	0	0	0	0	75,000
28-29	0	0	75,000	0	0	0	0	0	0	75,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	345,000	0	0	0	0	0	0	345,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Solid Waste & Recycling

PROGRAM

Environmental Compliance

DISTRICT

2

ACCOUNT NUMBER

551-4306-02

Tracking# 852

PROJECT TITLE

Phase III Municipal SW Landfill Closure Completion

TYPE REQUEST
Continuation

PROJECTED START
2025

PROJECTED COMPLETION
2034

PROJECT DESCRIPTION

In 1997, 52 acres was permitted for municipal solid waste (MSW) disposal in Phase III of the White Street Landfill. Closure activities must begin for any portion of the MSW landfill unit no later than one year after the most recent receipt of wastes, if the unit has remaining capacity. An estimated 21 acres will require closure.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$45,000,000
Estimated Budget: \$45,000,000

BUDGET COMMENTS

A total of \$25M in today's dollars will be needed for full closure. \$7M for a contract was encumbered at the end of FY21-22 and early FY22-23 for a partial closure. Funding is anticipated from sources including use of fund balance from the Solid Waste Operations and possibly the Capital Reserve funds.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	500,000	0	0	0	500,000
26 - 27	500,000	0	0	0	500,000
27 - 28	500,000	0	0	0	500,000
28 - 29	500,000	0	0	0	500,000
29 - 30	500,000	0	0	0	500,000
30 - 35	2,500,000	0	40,000,000	0	42,500,000
Total	5,000,000	0	40,000,000	0	45,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	500,000	0	0	0	0	0	0	0	500,000
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	500,000	0	0	0	0	0	0	0	500,000
29-30	0	500,000	0	0	0	0	0	0	0	500,000
30-35	0	2,500,000	0	0	0	0	0	0	40,000,000	42,500,000
Total	0	5,000,000	0	0	0	0	0	0	40,000,000	45,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Solid Waste & Recycling

PROGRAM

Environmental Protection

DISTRICT

2

ACCOUNT NUMBER

551-4306-03

Tracking# 698

PROJECT TITLE

Air Curtain Burner

**TYPE
REQUEST**
New

**PROJECTED
START**
2022

**PROJECTED
COMPLETION**
2027

PROJECT DESCRIPTION

The air curtain burner burns vegetation at high temperatures and produces biochar which can be sold as an agricultural product. The air curtain burner will allow the compost facility to maintain compliance with the City's NCDEQ Compost permits in managing the volume of yard waste and storm related debris.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$500,000
Estimated Budget: \$500,000

BUDGET COMMENTS

Not going with an electric producing unit per RL 3/22/23. Cost reduced to reflect it. Revenues may be a potential for both sales of biochar and carbon credits.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	100,000	0	150,000	250,000	500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	100,000	0	150,000	250,000	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	500,000	500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	500,000	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Solid Waste & Recycling

PROGRAM

Environmental Protection

DISTRICT

2

ACCOUNT NUMBER

551-4306-02

Tracking# 452

PROJECT TITLE

Landfill Equipment Replacement

TYPE REQUEST
Continuation

PROJECTED START
2016

PROJECTED COMPLETION
2029

PROJECT DESCRIPTION

Replacement of equipment used in the White Street landfill & Yard Waste operations. This equipment has been in a "Maintenance Only" status since it was originally purchased many years ago.

Equipment consists of the following:

- 1) Tub Grinder - purchased
- 2) Motorgrader - Needed FY27
- 3) Windrow Turner- Purchased FY23
- 4) 2- Skid Steers (Landfill & TS)-purchased FY23
- 5) Tandem Dump Truck w/ Spreader - Needed FY27
- 6) Water Truck FY25
- 7) Fuel Truck FY25
- 8) Excavator FY25
- 9) Screener FY26



DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,475,000
Estimated Budget: \$2,225,000

BUDGET COMMENTS

Budgeted amounts will fluctuate annually based on needs. This equipment will have annual lease rates. Equipment replacement will be set up through Equipment Services with replacements occurring every 5-10 years.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	625,000	625,000
26 - 27	0	0	0	1,000,000	1,000,000
27 - 28	0	0	0	300,000	300,000
28 - 29	0	0	0	300,000	300,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	2,225,000	2,225,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	625,000	0	0	0	0	0	0	0	625,000
26-27	0	1,000,000	0	0	0	0	0	0	0	1,000,000
27-28	0	300,000	0	0	0	0	0	0	0	300,000
28-29	0	300,000	0	0	0	0	0	0	0	300,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,225,000	0	0	0	0	0	0	0	2,225,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Solid Waste & Recycling

PROGRAM

Environmental Protection

DISTRICT

2

ACCOUNT NUMBER

551-4306-02

Tracking# 201

PROJECT TITLE

Phase II Construction and Demolition Landfill Closure

TYPE REQUEST
Revision

PROJECTED START
2020

PROJECTED COMPLETION
2027

PROJECT DESCRIPTION

In 1998, 65 acres of Phase II of the White Street Landfill was permitted to accept construction and demolition (C&D) debris over the closed unlined municipal solid waste landfill. Closure activities must begin for any portion of the C&D landfill unit no later than 30 days after the date that a 10 acre or greater area of waste is within 15 feet of final design grade or no later than one year after the most recent receipt of wastes, if the unit has remaining capacity. A 38-acre closure was completed in FY 12/13 and FY 13/14. Approximately 30 acres to Close by FY26-27. The costs for closing this acreage will be \$20,000,000 rather than the \$5 million previously identified as the need. The acreage of the proposed closure in previous CIP submissions was too low at 10 acres.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$20,000,000
Estimated Budget: \$20,000,000

BUDGET COMMENTS

Funding is anticipated from other sources including use of fund balance from the Solid Waste Disposal and Capital Reserve funds. *There is currently no money in the Capital Reserve Fund for this purpose.*

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	500,000	0	9,500,000	0	10,000,000
26 - 27	500,000	0	9,500,000	0	10,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	1,000,000	0	19,000,000	0	20,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	9,500,000	10,000,000
26-27	0	500,000	0	0	0	0	0	0	9,500,000	10,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,000,000	0	0	0	0	0	0	19,000,000	20,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Solid Waste & Recycling

PROGRAM

Environmental Protection

DISTRICT

5

ACCOUNT NUMBER

551-4306-07

Tracking# 697

PROJECT TITLE

Transfer Station Drain Installation/Sand Filter/Truck Staging Compliance I

TYPE REQUEST
Continuation

PROJECTED START
2025

PROJECTED COMPLETION
2026

PROJECT DESCRIPTION

During a NCDEQ facility inspection, the inspector identified several deficiencies that have been documented by both City of Greensboro staff (5/4/19) and NCDEQ inspectors (4/22/22). This CIP will address the engineering, surveying, construction, & installation of the necessary floor drains to address the NCDEQ inspectors concerns and maintain permit compliance, as well as the sand filter and the truck staging area for the additional control of leachate. *This project was submitted for just the drain repairs, the sand filter & truck staging area were added based on additional funding availability.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$675,000
Estimated Budget: \$675,000

BUDGET COMMENTS

This was submitted as part of a Service Request for FY23-24 and FY24-25 with other environmental compliance requirements.

Funding in an amount of \$675,000 was provided by Finance for these portions of the transfer station compliance repairs through FY24-25 capital funding. Project is expected to be completed in FY25-26.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	100,000	0	475,000	100,000	675,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	100,000	0	475,000	100,000	675,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	675,000	675,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	675,000	675,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Solid Waste & Recycling

PROGRAM

Environmental Protection

DISTRICT

5

ACCOUNT NUMBER

551-43-4306007

Tracking# 942

PROJECT TITLE

Transfer Station Roll-up Doors/Roof Drain/Ventilation Compliance 2

TYPE REQUEST
New

PROJECTED START
2026

PROJECTED COMPLETION
2026

PROJECT DESCRIPTION

The City's transfer station has several deficiencies that have been documented by both City of Greensboro staff (5/4/19) and NCDEQ inspectors (4/22/22). The deficiencies /violations are related to the facility's design and infrastructure which is in a state of disrepair and is no longer functioning as originally designed or are the result in NCDEQ operational permit regulations.

These repairs include Repairing the Roll-up doors, redirecting roof drains to the stormwater system and installing a ventilation system to include a misting station for safety and dust control. This represents the 2nd set of compliance issues.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$450,000
Estimated Budget: \$450,000

BUDGET COMMENTS

There is no identified funding for this project.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	100,000	0	300,000	50,000	450,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	100,000	0	300,000	50,000	450,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	450,000	450,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	450,000	450,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Solid Waste & Recycling

PROGRAM

Environmental Protection

DISTRICT

5

ACCOUNT NUMBER

551-4306-07

Tracking# 665

PROJECT TITLE

Transfer Station Scalehouse Scale Replacement

TYPE REQUEST
New

PROJECTED START
Spring

PROJECTED COMPLETION
2026

PROJECT DESCRIPTION

Municipal Solid Waste is brought to the Transfer Station and weighed before being dumped on the tipping floor. The current Scale House scales have been in operation since 2005. The Transfer Station Scale House has two scales, one automated and one non-automated. The scales are past their end of life cycle and need replacement or repair. Due to their age, many components have become obsolete. Over the past few years, we have also seen a noticeable increase in maintenance costs of these scales. The scales need to be on a 15 year replacement cycle. A temporary scale will be needed during the replacement process. Services will be down for a month.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$925,000
Estimated Budget: \$0

BUDGET COMMENTS

There is currently no funding allocated for this project in the FY25-26 budget. Costs were increased from \$675,000 to \$925,000 to reflect new estimates.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	100,000	0	400,000	425,000	925,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	100,000	0	400,000	425,000	925,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	925,000	925,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	925,000	925,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

2016 Bond Program

DISTRICT

Var

ACCOUNT NUMBER

402-4310-01

481-4301-01

Tracking# 514

PROJECT TITLE

Street Resurfacing

TYPE REQUEST
Continuation

PROJECTED START
2018

PROJECTED COMPLETION
2032

PROJECT DESCRIPTION

These funds will be used to resurface various streets as determined by the Field Operations Department Pavement Management Program. Fund may also be used to perform bridge maintenance identified through the NBIS inspection program, and repair existing sidewalks to improve pedestrian safety.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$110,400,000
Estimated Budget: \$110,400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	10,800,000	0	10,800,000
26 - 27	0	0	10,800,000	0	10,800,000
27 - 28	0	0	11,100,000	0	11,100,000
28 - 29	0	0	11,100,000	0	11,100,000
29 - 30	0	0	11,100,000	0	11,100,000
30 - 35	0	0	0	0	0
Total	0	0	54,900,000	0	54,900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	10,800,000	10,800,000
26-27	0	0	0	0	0	0	0	0	10,800,000	10,800,000
27-28	0	0	0	0	0	0	0	0	11,100,000	11,100,000
28-29	0	0	0	0	0	0	0	0	11,100,000	11,100,000
29-30	0	0	0	0	0	0	0	0	11,100,000	11,100,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	54,900,000	54,900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

2016 Downtown Streetscape Bond

DISTRICT

3

ACCOUNT NUMBER

484-22-2299062

Tracking# 659

PROJECT TITLE

Davie Street Streetscape

TYPE REQUEST
Continuation

PROJECTED START
Spring 2024

PROJECTED COMPLETION
Fall 2025

PROJECT DESCRIPTION

Center City/LeBauer Park south to McGee Street

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,300,000
Estimated Budget: \$10,300,000

BUDGET COMMENTS

On contract, construction work ongoing. Water and sewer costs (\$4.087 mil) not accounted for in transportation project.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	10,300,000	0	10,300,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	10,300,000	0	10,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	10,300,000	0	0	0	10,300,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	10,300,000	0	0	0	10,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

2016 Downtown Streetscape Bond

DISTRICT

3

ACCOUNT NUMBER

484-22-2299058

Tracking# 563

PROJECT TITLE

Greene Street Streetscape and Two-Way Conversion

TYPE REQUEST
Continuation

PROJECTED START
Fall 2023

PROJECTED COMPLETION
Fall 2025

PROJECT DESCRIPTION

Streetscape and two-way conversion improvements Bellemeade Street to Washington Street.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,359,269
Estimated Budget: \$2,359,269

BUDGET COMMENTS

Project underway, updated completion expected September 2025 due to Bellemeade Deck Demolition.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,359,269	0	2,359,269
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,359,269	0	2,359,269

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	2,359,269	0	0	0	2,359,269
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	2,359,269	0	0	0	2,359,269

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

2022 Transportation Bond

DISTRICT

5

ACCOUNT NUMBER

481-4500-00

Tracking# 940

PROJECT TITLE

Friendway Road / Fuquay Place Sidewalk

TYPE REQUEST
Continuation

PROJECTED START
Fall 2025

PROJECTED COMPLETION
Fall 2026

PROJECT DESCRIPTION

Add sidewalk on Friendway Road / Fuquay Place Sidewalk to improve pedestrian safety.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$707,000
Estimated Budget: \$707,000

BUDGET COMMENTS

New bond 2022 project, construction delayed.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	707,000	0	707,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	707,000	0	707,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	707,000	0	0	707,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	707,000	0	0	707,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

2022 Transportation Bond

DISTRICT

1

ACCOUNT NUMBER

492-4500-00

Tracking# 412

PROJECT TITLE

Vandalia Road and Sidewalk Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Vandalia Rd. from Elm-Eugene St to Pleasant Garden Rd. Widen to three lanes and add curb and gutter and sidewalks.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,900,000
Estimated Budget: \$4,900,000

BUDGET COMMENTS

Continuation from previous CIP update, no changes in cost or schedule.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	4,900,000	0	4,900,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	4,900,000	0	4,900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	4,900,000	0	0	4,900,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	4,900,000	0	0	4,900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Authorized Bonds

DISTRICT

2

ACCOUNT NUMBER

000-4500-00

Tracking# 694

PROJECT TITLE

Fairbrother Street Connector

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Spring 2027

PROJECT DESCRIPTION

Extend Fairbrother Street to the west to connect to English St.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
 Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$200,000
 Estimated Budget: \$200,000

BUDGET COMMENTS

Continuation from previous CIP, no updates in cost or schedule.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	200,000	0	200,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	200,000	0	200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	200,000	0	0	200,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	200,000	0	0	200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-45-4599163

Tracking# 941

PROJECT TITLE

A&Y Greenway - Hill St. to Rollins Rd. (BL-0116)

TYPE REQUEST
Revision

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

Continuation of A&Y Greenway, extension to existing pathway

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,850,000
Estimated Budget: \$7,850,000

BUDGET COMMENTS

Funded with federal funds and local match. Updated budget reflects latest cost estimates and TIP funding amounts.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	7,850,000	0	7,850,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	7,850,000	0	7,850,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	6,280,000	0	0	800,000	770,000	0	0	7,850,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	6,280,000	0	0	800,000	770,000	0	0	7,850,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	7,850,000	0	7,850,000
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	7,850,000	0	7,850,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-45-4599159

Tracking# 624

PROJECT TITLE

Benjamin Parkway Side Path & Sidewalk (EB-5986)

TYPE REQUEST
Continuation

PROJECTED START
Fall 2026

PROJECTED COMPLETION
Fall 2027

PROJECT DESCRIPTION

Construct side path and crossing/intersection improvements from Mitchell Water Plant to Elam Avenue.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,270,000
Estimated Budget: \$1,270,000

BUDGET COMMENTS

NCDOT STI Selected project. Fed funding 80% bond funding 20%. Continuation from prior CIP, with minor date update.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	70,000	0	0	70,000
26 - 27	0	0	1,200,000	0	1,200,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	70,000	1,200,000	0	1,270,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	56,000	0	0	14,000	0	0	0	70,000
26-27	0	0	960,000	0	0	240,000	0	0	0	1,200,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,016,000	0	0	254,000	0	0	0	1,270,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA
Infrastructure
DEPARTMENT
Transportation

PROGRAM
Federal/State Grants
DISTRICT
3

ACCOUNT NUMBER
401-45-4599001
Tracking# 635

PROJECT TITLE

Cone Boulevard Sidewalk Phase 2 (EB-5985)

TYPE REQUEST
Revision

PROJECTED START
Spring 2027

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

Construction of a new sidewalk from Lafayette Avenue to US 29.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,090,000
Estimated Budget: \$2,090,000

BUDGET COMMENTS

E&I estimates construction cost at 2 million from 1.854 million. ROW pending. Revision to adjust funding timeline, ROW expected FY 26-27.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	90,000	0	0	90,000
27 - 28	0	0	2,000,000	0	2,000,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	90,000	2,000,000	0	2,090,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	72,000	0	0	18,000	0	0	0	90,000
27-28	0	0	1,600,000	0	0	400,000	0	0	0	2,000,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,672,000	0	0	418,000	0	0	0	2,090,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-45-4599056

Tracking# 642

PROJECT TITLE

Downtown Greenway Phase 4 (EB-6037 C)

TYPE REQUEST
Continuation

PROJECTED START
Spring 2024

PROJECTED COMPLETION
Fall 2025

PROJECT DESCRIPTION

Construct greenway on former rail line from Spring Garden Street to north of Benjamin Parkway.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$14,950,000
Estimated Budget: \$14,950,000

BUDGET COMMENTS

Project ongoing, account balance. Continuation from prior CIP.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	14,950,000	0	14,950,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	14,950,000	0	14,950,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	11,960,000	0	2,990,000	0	0	0	0	14,950,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	11,960,000	0	2,990,000	0	0	0	0	14,950,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

1

ACCOUNT NUMBER

401-45-4599148

Tracking# 688

PROJECT TITLE

East Gate City Boulevard (HL-0046)

TYPE REQUEST
Revision

PROJECTED START
Winter 2025

PROJECTED COMPLETION
Winter 2026

PROJECT DESCRIPTION

Willow Road to Florida Street: add curb and gutter, sidewalks and bike lanes. ROW completion pending.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,350,000
 Estimated Budget: \$4,350,000

BUDGET COMMENTS

MPO DA federally funded project. 3,560,000 programmed for construction with 100% state funds, current E&I estimate is higher at 4,350,000. ROW is purchase is complete. Construction now reflected in FY 25-26.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	4,350,000	0	4,350,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	4,350,000	0	4,350,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	4,350,000	0	0	0	0	0	0	4,350,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	4,350,000	0	0	0	0	0	0	4,350,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

5

ACCOUNT NUMBER

401-45-4599050

Tracking# 579

PROJECT TITLE

Farmington Drive Sidewalks (EB-5877)

TYPE REQUEST
Revision

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Sidewalks along Farmington Drive from Gate City Boulevard to Holden Road to connect residents to transit, retail businesses and schools.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$936,000
Estimated Budget: \$936,000

BUDGET COMMENTS

ROW completion pending, \$120,000 budgeted.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	120,000	936,000	0	1,056,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	120,000	936,000	0	1,056,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	844,800	211,200	0	0	0	0	0	1,056,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	844,800	211,200	0	0	0	0	0	1,056,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

4, 5

ACCOUNT NUMBER

401-45-4599054

Tracking# 630

PROJECT TITLE

General Sidewalk Improvements (U-5532 E)

TYPE REQUEST
Continuation

PROJECTED START
Spring 2024

PROJECTED COMPLETION
Summer 2025

PROJECT DESCRIPTION

Construct sidewalks on 1) Big Tree Way, 2)Bridford Parkway/Hornaday Road, 3)Hewitt Street, and 4) Shelby Drive.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,436,584
Estimated Budget: \$2,436,584

BUDGET COMMENTS

Project ongoing, account balance remaining

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,436,584	0	2,436,584
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,436,584	0	2,436,584

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	1,949,267	0	0	487,317	0	0	0	2,436,584
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,949,267	0	0	487,317	0	0	0	2,436,584

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

1, 2, 5

ACCOUNT NUMBER

401-45-4599054

Tracking# 632

PROJECT TITLE

General Sidewalk Improvements (U-5532 G)

TYPE REQUEST
Continuation

PROJECTED START
Fall 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Construct sidewalks on 1) Byers Road, 2) Four Seasons Boulevard, 3) Pear Street, and 4) Summit Avenue

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,436,339
Estimated Budget: \$2,436,339

BUDGET COMMENTS

Funds allocated by the MPO. City to cover 20% of project costs. Continuation from prior CIP with minor date changes.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,436,339	0	2,436,339
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,436,339	0	2,436,339

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	1,949,267	0	0	487,072	0	0	0	2,436,339
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,949,267	0	0	487,072	0	0	0	2,436,339

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3,4,5

ACCOUNT NUMBER

401-45-4599057

Tracking# 1005

PROJECT TITLE

General Sidewalk Improvements (U-5532 I)

TYPE REQUEST
New

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Spring 2028

PROJECT DESCRIPTION

Sidewalk improvements on Cotswold, Greenbriar, Hilltop, Holden, McConnell, and Swing. Omitted in error from previous CIP.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,165,121
Estimated Budget: \$2,165,121

BUDGET COMMENTS

New cost estimates pending.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	350,000	0	0	350,000
27 - 28	0	0	1,815,121	0	1,815,121
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	350,000	1,815,121	0	2,165,121

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	280,000	0	70,000	0	0	0	0	350,000
27-28	0	0	1,452,097	0	363,024	0	0	0	0	1,815,121
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,732,097	0	433,024	0	0	0	0	2,165,121

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-45-4599155

Tracking# 625

PROJECT TITLE

Green Valley Road Sidewalks (EB-5997)

TYPE REQUEST
Revision

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

Sidewalk construction from Madison Avenue to Westover Terrace.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,242,000
Estimated Budget: \$1,242,000

BUDGET COMMENTS

NCDOT STI selected project; fed funds 80%, future bond funds 20%. ROW Complete, CST not projected until FY 29.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	2,391,000	0	2,391,000
30 - 35	0	0	0	0	0
Total	0	0	2,391,000	0	2,391,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	1,912,800	0	478,200	0	0	0	0	2,391,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,912,800	0	478,200	0	0	0	0	2,391,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

2, 3, 4, 5

ACCOUNT NUMBER

401-45-4599055

Tracking# 631

PROJECT TITLE

Holden Road Sidewalk Improvements (U-5532 F)

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Construct sidewalks on 1) Holden - Walker to Spring Garden, 2) Holden - Darden to Vandalia, 3) Holden- Walker to Madison, 4) Rankin Road & Martin Ave - Summit to Springmont, and 5) Spring Garden Street - Market to Pomona.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,500,000
Estimated Budget: \$3,500,000

BUDGET COMMENTS

Funds allocated by MPO. City to cover 20% of project costs. Construction cost estimates increased at \$3.5 million. Continuation from prior CIP with minor schedule change.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	3,500,000	0	3,500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	3,500,000	0	3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	2,800,000	0	0	700,000	0	0	0	3,500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	2,800,000	0	0	700,000	0	0	0	3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

567-4500-00

Tracking# 565

PROJECT TITLE

J. Douglas Galyon Depot Renovation & Roof Repairs Phase 3 (TL-0055)

TYPE REQUEST
Revision

PROJECTED START
Fall 2025

PROJECTED COMPLETION
Spring 2026

PROJECT DESCRIPTION

Phase 3: Barrell Roof, Historic Windows interior renovation, Phase 3 needed in 23-24. Expected to begin FY 25-26

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,063,000
Estimated Budget: \$3,063,000

BUDGET COMMENTS

Phase 3 programmed into TIP as TL-0055 to use federal BGANY funds. \$800,000 earmark. Revised funding amounts to match latest TIP estimates.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	3,063,000	0	3,063,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	3,063,000	0	3,063,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	612,600	2,450,400	0	0	0	0	0	0	3,063,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	612,600	2,450,400	0	0	0	0	0	0	3,063,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-45-4599149

Tracking# 653

PROJECT TITLE

Lake Daniel & Latham Park Greenway Modernization & Repairs (BL-0041)

TYPE REQUEST
Revision

PROJECTED START
Spring 2025

PROJECTED COMPLETION
Spring 2026

PROJECT DESCRIPTION

Lake Daniel: Reconstruct greenway to standard width and with a suitable base.
Latham Park: surface repair from south of tennis courts to Wendover Ave.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$882,737
Estimated Budget: \$882,737

BUDGET COMMENTS

Supplemental budget ordinance recently passed by council (April 2025) bringing total funds to 882,737.
Construction ongoing.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	882,737	0	882,737
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	882,737	0	882,737

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	706,190	0	0	0	176,547	0	0	882,737
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	706,190	0	0	0	176,547	0	0	882,737

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

2

ACCOUNT NUMBER

401-45-4599156

Tracking# 626

PROJECT TITLE

Lawndale Drive Sidewalks (EB-5995)

TYPE REQUEST
Revision

PROJECTED START
Summer 2030

PROJECTED COMPLETION
Summer 2031

PROJECT DESCRIPTION

Construct sidewalks from Pisgah Church Road to Lake Brandt Road where none exists.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,278,000
Estimated Budget: \$1,278,000

BUDGET COMMENTS

Project selected in P5.0. City to cover 20% of project costs. E&I estimates construction at \$1.065 million. Project delayed, ROW to begin in FY 29.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	213,000	0	0	213,000
30 - 35	0	0	1,065,000	0	1,065,000
Total	0	213,000	1,065,000	0	1,278,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	170,400	0	42,600	0	0	0	0	213,000
30-35	0	0	852,000	0	213,000	0	0	0	0	1,065,000
Total	0	0	1,022,400	0	255,600	0	0	0	0	1,278,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

5

ACCOUNT NUMBER

401-45-4599166

Tracking# 938

PROJECT TITLE

Lindley Road Modernization (HL-0126)

TYPE REQUEST
Continuation

PROJECTED START
Fall 2025

PROJECTED COMPLETION
Fall 2026

PROJECT DESCRIPTION

Project HL-0126 will modernize Lindley Road with curb and gutter, roadway modifications, sidewalks, and bicycle lanes in the vicinity of Guilford Middle School from Friendly Avenue to College Road. The project will also improve safety, convenience, and comfort for students walking and bicycling to Guilford Middle School, and improve roadway safety and operations.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,400,000
Estimated Budget: \$2,400,000

BUDGET COMMENTS

This project funds have been allocated and programmed for HL-0126 Lindley Road Modernization Project through the State's 2024-2033 Transportation Improvement Program. Continuation from prior CIP with minor schedule updates.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,400,000	0	2,400,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,400,000	0	2,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	1,920,000	480,000	0	0	0	0	0	2,400,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,920,000	480,000	0	0	0	0	0	2,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA
Infrastructure
DEPARTMENT
Transportation

PROGRAM
Federal/State Grants
DISTRICT
all

ACCOUNT NUMBER
401-45-4599150
Tracking# 789

PROJECT TITLE
Pedestrian Signals (HL-0048)

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION
Design and install pedestrian signals at 30 intersections in Greensboro

DEVELOPMENT FOCUS AREAS
Within a Focus Area? Yes
Which Area(s)?
 PTIA Airport Area
 Downtown Greensboro
 Infill Development Areas
 Greensboro-Randolph Mega Site
 Revolution Mill Area
 Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,000,000
Estimated Budget: \$1,000,000

BUDGET COMMENTS

MPO grant funded. Design phase @ 100%. Continuation from prior CIP, with minor schedule changes.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	1,000,000	0	1,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,000,000	0	1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	800,000	0	0	200,000	0	0	0	1,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	800,000	0	0	200,000	0	0	0	1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

2

ACCOUNT NUMBER

401-45-4599048

Tracking# 594

PROJECT TITLE

Rudd Station Road Sidewalk (U-5532 C)

TYPE REQUEST
Revision

PROJECTED START
Fall 2026

PROJECTED COMPLETION
Fall 2027

PROJECT DESCRIPTION

Construct sidewalk on the east side from Townsend Rd to Scott Rd and on the north side of Scott Rd from Rudd Station Rd to Summit Ave.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$370,000
Estimated Budget: \$370,000

BUDGET COMMENTS

Current E&I estimates under approved funding amount. CST expected FY26.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	370,000	0	370,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	370,000	0	370,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	296,000	0	0	74,000	0	0	0	370,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	296,000	0	0	74,000	0	0	0	370,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

3, 5

ACCOUNT NUMBER

401-45-4599061

Tracking# 654

PROJECT TITLE

Seminole Drive, W. Bessemer Avenue and Whippoorwill Drive Sidewalk Improvements (U-5532 H)

TYPE REQUEST
Continuation

PROJECTED START
Spring 2026

PROJECTED COMPLETION
Spring 2027

PROJECT DESCRIPTION

Construct sidewalks per ADA standards. 1) Seminole Drive from Josephine Boyd St to Benjamin Pkwy, 2) W. Bessemer from Grecale St to Hill St and 3) Whippoorwill Drive from Pennydale Dr to Jane St.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$800,000
Estimated Budget: \$800,000

BUDGET COMMENTS

MPO directed funding 80%, bond funds 20%. Continuation from previous STIP, minor changes in date.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	800,000	0	800,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	800,000	0	800,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	640,000	0	0	160,000	0	0	0	800,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	640,000	0	0	160,000	0	0	0	800,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

1

ACCOUNT NUMBER

401-4545-99

Tracking# 562

PROJECT TITLE

Vance Arlington Greenway (BL-0042)

TYPE REQUEST
Continuation

PROJECTED START
Fall 2025

PROJECTED COMPLETION
Spring 2026

PROJECT DESCRIPTION

New greenway from existing north of Florida Street to Whittington Street. Construct sidepath (roadside greenway) along Arlington Street from Whittington Street to Bragg Street.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,200,000
Estimated Budget: \$1,200,000

BUDGET COMMENTS

100% fed funding no match required. Continuation from prior CIP, minor date changes.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,200,000	0	1,200,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,200,000	0	1,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	960,000	0	0	240,000	0	0	0	1,200,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	960,000	0	0	240,000	0	0	0	1,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

2, 3

ACCOUNT NUMBER

401-45-4599051

Tracking# 596

PROJECT TITLE

Wendover Avenue Sidewalk Improvement (EB-5883)

TYPE REQUEST
Revision

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

Construct new and repair existing sidewalk both sides from Battleground Ct/Grecade St to Church St, and from Summit Ave to US 29.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,100,000
Estimated Budget: \$3,100,000

BUDGET COMMENTS

NCDOT directed STI project. NCDOT Fed 80%, bond funds 20%. Revision to adjust project dates and reflect ongoing ROW process.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	300,000	0	0	300,000
27 - 28	0	0	2,800,000	0	2,800,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	300,000	2,800,000	0	3,100,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	240,000	0	0	60,000	0	0	0	300,000
27-28	0	0	2,240,000	0	0	560,000	0	0	0	2,800,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	2,480,000	0	0	620,000	0	0	0	3,100,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

1

ACCOUNT NUMBER

401-45-4599053

Tracking# 581

PROJECT TITLE

West Meadowview Sidewalks and Bike Lanes (EB-5878)

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Construction of new sidewalk and reconstruction of existing sidewalk between Elm-Eugene Street and Randleman Road. And elimination of driveways near intersections. Also includes remarking of street for buffered bike lanes.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$862,000
Estimated Budget: \$862,000

BUDGET COMMENTS

NCDOT STI selected project. Fed funds 80% bond funds 20%. Continuation from previous CIP with minor date changes.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	862,000	0	862,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	862,000	0	862,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	689,600	0	0	172,400	0	0	0	862,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	689,600	0	0	172,400	0	0	0	862,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Federal/State Grants

DISTRICT

2

ACCOUNT NUMBER

401-4545-99

Tracking# 690

PROJECT TITLE

Yanceyville Sands and Old Battleground Roadway and Pedestrian Improvements (HL-0047)

TYPE REQUEST
Revision

PROJECTED START
Spring 2027

PROJECTED COMPLETION
Fall 2027

PROJECT DESCRIPTION

Yanceyville Widening with C&G and sidewalks from Lees Chapel Rd to Urban Loop interchange. Also includes Sands Drive sidewalk and Old Battleground sidewalk sections.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$820,000
Estimated Budget: \$820,000

BUDGET COMMENTS

Updated to reflect latest costs from supplemental agreement #1, approved by council in April 2025.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	70,000	750,000	0	820,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	70,000	750,000	0	820,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	656,000	164,000	0	0	0	0	0	820,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	656,000	164,000	0	0	0	0	0	820,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

1, 2

ACCOUNT NUMBER

401-4545-99

Tracking# 573

PROJECT TITLE

Gate City Boulevard Streetscape Phase 2

TYPE REQUEST
Continuation

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

This project will extend the streetscape treatments started in Phase 1, and will upgrade sidewalks, pedestrian facilities, and the roadside environment from Coliseum to Murrow Blvd. It will improve pedestrian crossings, accommodate high quality bus shelters, and add bicycle lanes.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$17,500,000
Estimated Budget: \$17,500,000

BUDGET COMMENTS

This project is a UNCG, a City Council, and a community priority.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	1,500,000	0	0	0	1,500,000
29 - 30	0	0	16,000,000	0	16,000,000
30 - 35	0	0	0	0	0
Total	1,500,000	0	16,000,000	0	17,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	1,500,000	0	0	0	0	0	0	1,500,000
29-30	0	0	16,000,000	0	0	0	0	0	0	16,000,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	17,500,000	0	0	0	0	0	0	17,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-45-4599161

Tracking# 671

PROJECT TITLE

A&Y Greenway Bridge Replacement (BL-0117)

TYPE REQUEST
Revision

PROJECTED START
Fall 2026

PROJECTED COMPLETION
Fall 2027

PROJECT DESCRIPTION

Will replace the obsolete A&Y Greenway trestle bridge over Lake Brandt. The bridge is a modified railroad bridge that has exceeded its useful life and requires replacement in the near future to maintain safe access for trail users.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,000,000
Estimated Budget: \$4,000,000

BUDGET COMMENTS

Funded with federal funds and local match. Corrected for error in previous CIP which conflated project with BL-0116

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	4,000,000	0	4,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	4,000,000	0	4,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	3,200,000	0	0	0	800,000	0	0	4,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	3,200,000	0	0	0	800,000	0	0	4,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

000-5000-00

Tracking# 696

PROJECT TITLE

A&Y Greenway Parking Lot

TYPE REQUEST
Continuation

PROJECTED START
Fall 2026

PROJECTED COMPLETION
Spring 2027

PROJECT DESCRIPTION

City acquired property from NCDOT at the Cotswold/Old Battleground Roundabout.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$720,000
Estimated Budget: \$720,000

BUDGET COMMENTS

Construction contingent on grant availability and parks and rec matching funding.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	720,000	0	720,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	720,000	0	720,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	720,000	0	0	0	720,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	720,000	0	0	0	720,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-4500-00

Tracking# 346

PROJECT TITLE

A&Y Greenway Reconstruction and Resurfacing Project

TYPE REQUEST
Revision

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Spring 2028

PROJECT DESCRIPTION

Resurfacing of existing greenway to improve safety and keep the facility in operational condition: A&Y Greenway from Old Battleground Rd to Strawberry Rd. Existing pavement condition is very poor, making this project a high priority in the short term.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,105,040
Estimated Budget: \$3,105,040

BUDGET COMMENTS

Design work well underway. This will be a planned federal project, 80% federal funds

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	52,520	0	0	52,520
27 - 28	0	0	3,052,520	0	3,052,520
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	52,520	3,052,520	0	3,105,040

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	42,016	0	10,504	0	0	0	0	52,520
27-28	0	0	2,442,016	0	610,504	0	0	0	0	3,052,520
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	2,484,032	0	621,008	0	0	0	0	3,105,040

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

000-4500-00

Tracking# 1007

PROJECT TITLE

Bass Chapel Road Sidewalks

TYPE REQUEST
New

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Future project to fill sidewalk gaps and improve pedestrian infrastructure along Bass Chapel Road.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$609,000
Estimated Budget: \$609,000

BUDGET COMMENTS

Expected future federal grant project, 80% federal funds and 20% match from city funds. Project currently at 75% design.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	609,000	0	609,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	609,000	0	609,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	487,200	0	121,800	0	0	0	0	609,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	487,200	0	121,800	0	0	0	0	609,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

000-4500-00

Tracking# 1006

PROJECT TITLE

Battleground Avenue Sidewalk Project

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2028

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

Future project to fill sidewalk gaps and improve pedestrian infrastructure along Battleground Avenue.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,317,400
Estimated Budget: \$1,317,400

BUDGET COMMENTS

Expected future federal grant project, 80% federal funds and 20% match from city funds. Project currently at 75% design.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	751,400	0	0	751,400
28 - 29	0	0	566,000	0	566,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	751,400	566,000	0	1,317,400

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	601,120	0	150,280	0	0	0	0	751,400
28-29	0	0	452,800	0	113,200	0	0	0	0	566,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,053,920	0	263,480	0	0	0	0	1,317,400

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

2

ACCOUNT NUMBER

000-4500-00

Tracking# 566

PROJECT TITLE

Church Street Sidewalk Project (EB-5996)

TYPE REQUEST
Revision

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

Widening to meet future travel demands and to improve safety and accommodate all modes of travel from Lees Chapel/Pisgah Church to Whistling Swan Drive.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,509,481
Estimated Budget: \$5,509,481

BUDGET COMMENTS

Budget updated to reflect latest costs and time estimates from NCDOT express design process

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	1,009,481	0	0	1,009,481
27 - 28	0	0	4,500,000	0	4,500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	1,009,481	4,500,000	0	5,509,481

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	807,585	201,896	0	0	0	0	0	1,009,481
27-28	0	0	3,600,000	900,000	0	0	0	0	0	4,500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	4,407,585	1,101,896	0	0	0	0	0	5,509,481

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

all

ACCOUNT NUMBER

401-4545-99

Tracking# 712

PROJECT TITLE

Citywide Signal System Upgrade

TYPE REQUEST
Continuation

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

Upgrade signal system to implement ATSPM (Automated Traffic Signal Performance Measures) using video based detection and high resolution data collection capabilities to improve efficiency and reduce congestion. Includes purchase, installation, and integration of new central signal system software as well as local field software installation, video detection equipment, and associated equipment upgrades. Approximately 525 intersections.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,700,000
Estimated Budget: \$7,700,000

BUDGET COMMENTS

Seeking federal grants through NCDOT STI prioritization, USDOT federal discretionary grants, and/or MPO CMAQ or DA funding.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	700,000	0	0	0	700,000
26 - 27	0	0	7,000,000	0	7,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	700,000	0	7,000,000	0	7,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	630,000	0	0	0	70,000	0	0	700,000
26-27	0	0	6,300,000	0	0	0	700,000	0	0	7,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	6,930,000	0	0	0	770,000	0	0	7,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

2, 3

ACCOUNT NUMBER

401-45-4599158

Tracking# 145

PROJECT TITLE

Elm St and Pisgah Church Rd Intersection (U-5842)

TYPE REQUEST
Revision

PROJECTED START
Fall 2027

PROJECTED COMPLETION
Fall 2028

PROJECT DESCRIPTION

Improve the intersection to increase capacity by constructing additional lanes and extending vehicle storage for existing lanes.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,800,000
Estimated Budget: \$4,800,000

BUDGET COMMENTS

NCDOT selected STI project. 80% fed funding 20% bond funding.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	800,000	4,000,000	0	4,800,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	800,000	4,000,000	0	4,800,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	3,840,000	0	0	0	960,000	0	0	4,800,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	3,840,000	0	0	0	960,000	0	0	4,800,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

All

ACCOUNT NUMBER

401-4500-00

Tracking# 675

PROJECT TITLE

Future MPO Supported Sidewalks

TYPE REQUEST
Revision

PROJECTED START
Summer 2030

PROJECTED COMPLETION
Summer 2025

PROJECT DESCRIPTION

This project provides for sidewalk construction and where needed roadway modernization to include curb and gutter using federal formula funds directed by the MPO. The federal funds require an 20% match, so in order to draw down anticipated grant revenues, sufficient local funding will be needed for that as well as to support design and right-of-way activities often most efficiently conducted with 100% local funds. Updated to only include 2030-35 period. Earlier period is now reflected by specific projects.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Partially
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$35,000,000
Estimated Budget: \$35,000,000

BUDGET COMMENTS

Grant source MPO DA funds. Anticipated fed revenue 80%, future bond revenue 20% Amounts shown based on anticipated revenue availability.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	35,000,000	0	35,000,000
Total	0	0	35,000,000	0	35,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	28,000,000	0	7,000,000	0	0	0	0	35,000,000
Total	0	0	28,000,000	0	7,000,000	0	0	0	0	35,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

All

ACCOUNT NUMBER

401-4500-00

Tracking# 676

PROJECT TITLE

Future STI Grant Supported Project Matches

TYPE REQUEST
Revision

PROJECTED START
2030

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

NCDOT selects most Transportation Improvement Program projects using the biennial STI prioritization process per state law. The MPO and its counterparts around the state submit candidate projects, and NCDOT selects those that score well enough in the rating process to receive funding. These projects may be implemented by NCDOT or by the City with NCDOT reimbursement. A 20% match is required for roadway and intersection projects on City owned roadways, as well as for sidewalk, greenway, and transit projects. Greensboro will receive needed state and federal transportation investment in this manner provided sufficient local matching funds are in place.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Partially
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$25,000,000
Estimated Budget: \$25,000,000

BUDGET COMMENTS

Item revised to only encompass the 2030-2035 timeframe, other STI matches are project specific and reflected on individual items between 2025-2030.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	25,000,000	0	25,000,000
Total	0	0	25,000,000	0	25,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	25,000,000	0	0	0	0	25,000,000
Total	0	0	0	0	25,000,000	0	0	0	0	25,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

1,4,5

ACCOUNT NUMBER

000-4500-00

Tracking# 1008

PROJECT TITLE

General Sidewalk Improvements - Coliseum / Frazier / Merritt / Spring Garden

TYPE REQUEST
New

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

Future project to fill sidewalk gaps and improve pedestrian infrastructure along Coliseum Boulevard, Frazier Road, Merritt Drive, and Spring Garden St.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,509,000
Estimated Budget: \$1,509,000

BUDGET COMMENTS

Expected future federal grant project, 80% federal funds and 20% match from city funds. Project currently at 75% design.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	154,000	0	0	154,000
28 - 29	0	0	1,355,000	0	1,355,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	154,000	1,355,000	0	1,509,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	123,200	0	30,800	0	0	0	0	154,000
28-29	0	0	1,084,000	0	271,000	0	0	0	0	1,355,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,207,200	0	301,800	0	0	0	0	1,509,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3,4

ACCOUNT NUMBER

000-4500-00

Tracking# 1009

PROJECT TITLE

General Sidewalk Improvements - Cornwallis / Hobbs / Northwood / Winstead Place

TYPE REQUEST
New

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

Future project to fill sidewalk gaps and improve pedestrian infrastructure along Cornwallis Drive, Hobbs Road, Frazier Road, Northwood Street, and Winstead Place.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,973,254
Estimated Budget: \$1,973,254

BUDGET COMMENTS

Expected future federal grant project, 80% federal funds and 20% match from city funds. Project currently at 75% design.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	162,275	0	0	162,275
27 - 28	0	0	0	0	0
28 - 29	0	0	1,184,500	0	1,184,500
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	162,275	1,184,500	0	1,346,775

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	129,820	0	32,455	0	0	0	0	162,275
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	947,600	0	236,900	0	0	0	0	1,184,500
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,077,420	0	269,355	0	0	0	0	1,346,775

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

2

ACCOUNT NUMBER

000-4500-00

Tracking# 1010

PROJECT TITLE

General Sidewalk Improvements - Martin / Nealtown / Spry

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2028

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

Future project to fill sidewalk gaps and improve pedestrian infrastructure along Martin Street, Nealtown Way, and Spry Street.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,346,775
Estimated Budget: \$1,346,775

BUDGET COMMENTS

Expected future federal grant project, 80% federal funds and 20% match from city funds. Project currently at 75% design, Nealtown at 15% design.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	162,275	0	0	162,275
27 - 28	0	0	0	0	0
28 - 29	0	0	1,184,500	0	1,184,500
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	162,275	1,184,500	0	1,346,775

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	129,820	0	32,455	0	0	0	0	162,275
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	947,600	0	236,900	0	0	0	0	1,184,500
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,077,420	0	269,355	0	0	0	0	1,346,775

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

1

ACCOUNT NUMBER

000-4500-00

Tracking# 1011

PROJECT TITLE

Glendale Drive Modernization: Holden to Randleman

TYPE REQUEST
New

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

Future project to modernize Glendale Drive with curb and gutter, sidewalks, bus shelter pads, and pedestrian crossing improvements.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,105,000
Estimated Budget: \$3,105,000

BUDGET COMMENTS

Expected future federal grant project, 80% federal funds and 20% match from city funds. Project currently at 50% Design.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	405,000	0	0	405,000
28 - 29	0	0	0	0	0
29 - 30	0	0	2,700,000	0	2,700,000
30 - 35	0	0	0	0	0
Total	0	405,000	2,700,000	0	3,105,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	324,000	0	81,000	0	0	0	0	405,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	2,160,000	0	540,000	0	0	0	0	2,700,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	2,484,000	0	621,000	0	0	0	0	3,105,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

2

ACCOUNT NUMBER

401-4500-00

Tracking# 1013

PROJECT TITLE

Murrow Boulevard Bridge Rehab: Gorrell and Washington Streets

TYPE REQUEST
New

PROJECTED START
Spring 2026

PROJECTED COMPLETION
Spring 2027

PROJECT DESCRIPTION

Deck replacement, steel superstructure repairs and painting and substructure repairs on Gorrell and Washington Street Bridges. Urgent safety need, expedited design process is underway.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,561,640
Estimated Budget: \$5,561,640

BUDGET COMMENTS

Expected to be funded with 80% federal DA funds, 20% local match.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	580,703	0	4,980,937	0	5,561,640
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	580,703	0	4,980,937	0	5,561,640

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	4,449,312	0	0	0	1,112,328	0	0	5,561,640
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	4,449,312	0	0	0	1,112,328	0	0	5,561,640

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

000-4500-00

Tracking# 685

PROJECT TITLE

North Buffalo Greenway: Tankersley Drive

TYPE REQUEST
Continuation

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Spring 2029

PROJECT DESCRIPTION

Construct side path on the northern side from Elm St to Church St.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Partially
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$800,000
Estimated Budget: \$800,000

BUDGET COMMENTS

Project currently under design. To be funded through TBD federal funds.
Continuation from prior year CIP, minor date adjustments made.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	800,000	0	800,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	800,000	0	800,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	640,000	0	0	0	160,000	0	0	800,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	640,000	0	0	0	160,000	0	0	800,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-4500-00

Tracking# 575

PROJECT TITLE

Old Battleground Road/Bicentennial Trail (EB-5987)

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Spring 2028

PROJECT DESCRIPTION

Reconstruct sidewalk along Old Battleground from Lake Brandt Road to where the Bicentennial Trail crosses and goes off road to a side path. A pedestrian bridge replacement will be required for the new side path.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$986,000
Estimated Budget: \$986,000

BUDGET COMMENTS

NCDOT STI selected project. Fed funds 80% future bonds 20%

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	660,000	0	0	660,000
28 - 29	0	0	3,800,000	0	3,800,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	660,000	3,800,000	0	4,460,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	528,000	0	132,000	0	0	0	0	660,000
28-29	0	0	3,040,000	0	760,000	0	0	0	0	3,800,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	3,568,000	0	892,000	0	0	0	0	4,460,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

2,3

ACCOUNT NUMBER

000-4500-00

Tracking# 1012

PROJECT TITLE

Peach Orchard Sidewalk Project

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2029

**PROJECTED
COMPLETION**
Summer 2030

PROJECT DESCRIPTION

Future project to fill in a longstanding sidewalk gap on Peach Orchard Drive. Community requested.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,265,000
Estimated Budget: \$1,265,000

BUDGET COMMENTS

Expected future federal grant project, 80% federal funds and 20% match from city funds.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	165,000	0	0	165,000
28 - 29	0	0	0	0	0
29 - 30	0	0	1,100,000	0	1,100,000
30 - 35	0	0	0	0	0
Total	0	165,000	1,100,000	0	1,265,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	132,000	0	33,000	0	0	0	0	165,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	880,000	0	220,000	0	0	0	0	1,100,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,012,000	0	253,000	0	0	0	0	1,265,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-4500-00

Tracking# 714

PROJECT TITLE

Summit Avenue Modernization from Cone Blvd to Hicone Road

TYPE REQUEST
Continuation

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

Modernize roadway with curb and gutter, sidewalks, bike lanes, traffic operational and safety improvements. Add NB and SB left turn lanes at Brightwood School Road/Pineneedle Drive; Add NB right turn lane and SB left turn lane at Hicone Road.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$21,000,000
Estimated Budget: \$21,000,000

BUDGET COMMENTS

Long term need requiring future bonds to proceed either as 80% fed 20% local, or possibly as 100% local project.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	14,900,000	0	14,900,000
Total	0	0	14,900,000	0	14,900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	14,900,000	0	0	0	0	0	0	14,900,000
Total	0	0	14,900,000	0	0	0	0	0	0	14,900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

3

ACCOUNT NUMBER

401-4500-00

Tracking# 937

PROJECT TITLE

Summit Avenue Modernization from Hicone Road to Reedy Fork Parkway Interchange

TYPE REQUEST
Continuation

PROJECTED START

TBD

PROJECTED COMPLETION

TBD

PROJECT DESCRIPTION

Modernize roadway with curb and gutter, sidewalks, bike lanes, traffic operational and safety improvements. Add NB and SB left turn lanes at Brightwood School Road/Pineneedle Drive; Add NB right turn lane and SB left turn lane at Hicone Road.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$14,900,000
Estimated Budget: \$14,900,000

BUDGET COMMENTS

Long term need requiring future bonds to proceed either as 80% fed 20% local, or possibly as 100% local project.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	14,900,000	0	14,900,000
Total	0	0	14,900,000	0	14,900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	14,900,000	0	0	0	0	0	0	14,900,000
Total	0	0	14,900,000	0	0	0	0	0	0	14,900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Federal/State Grants

DISTRICT

1

ACCOUNT NUMBER

000-4500-00

Tracking# 369

PROJECT TITLE

Willow Road Improvements

TYPE REQUEST
Continuation

PROJECTED START

TBD

PROJECTED COMPLETION

TBD

PROJECT DESCRIPTION

Add curb & gutter, sidewalks and bike lanes from Bothwell Street to Alamance Church Road.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,300,000
Estimated Budget: \$3,300,000

BUDGET COMMENTS

Continuation from previous CIP

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	500,000	0	0	500,000
30 - 35	0	0	2,800,000	0	2,800,000
Total	0	500,000	2,800,000	0	3,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	400,000	0	100,000	0	0	0	0	500,000
30-35	0	0	2,240,000	0	560,000	0	0	0	0	2,800,000
Total	0	0	2,640,000	0	660,000	0	0	0	0	3,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Transportation Bond

DISTRICT

3

ACCOUNT NUMBER

401-4500-00

Tracking# 853

PROJECT TITLE

Church Street Parking Deck Repairs

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Necessary structural repairs and equipment upgrade

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$360,000
Estimated Budget: \$360,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	360,000	0	360,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	360,000	0	360,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	360,000	360,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	360,000	360,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Transportation Bond

DISTRICT

1

ACCOUNT NUMBER

000-4500-00

Tracking# 353

PROJECT TITLE

Elm-Eugene Street Improvement

TYPE REQUEST
Continuation

PROJECTED START

TBD

PROJECTED COMPLETION

TBD

PROJECT DESCRIPTION

Widening and sidewalks from I-85 Interchange to Ritter's Lake Road to improve traffic carrying capacity and pedestrian safety.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$8,200,000
Estimated Budget: \$8,200,000

BUDGET COMMENTS

Preliminary estimates of cost and schedule.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	1,200,000	0	0	1,200,000
30 - 35	0	0	7,000,000	0	7,000,000
Total	0	1,200,000	7,000,000	0	8,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	1,200,000	0	0	0	0	0	0	1,200,000
30-35	0	0	7,000,000	0	0	0	0	0	0	7,000,000
Total	0	0	8,200,000	0	0	0	0	0	0	8,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Transportation Bond

DISTRICT

2

ACCOUNT NUMBER

000-4500-00

Tracking# 538

PROJECT TITLE

North Buffalo Creek Greenway - Yanceyville to Summit

TYPE REQUEST
Continuation

PROJECTED START

tbd

PROJECTED COMPLETION

tbd

PROJECT DESCRIPTION

Design and construct a greenway extension from the Yanceyville St @ Revolution Mill to Summit Ave.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,818,906
Estimated Budget: \$3,818,906

BUDGET COMMENTS

Seeking funding options for project. It is possible that the project timeline may have to be pushed back further depending on federal funds availability.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	440,643	0	0	440,643
29 - 30	0	0	3,378,263	0	3,378,263
30 - 35	0	0	0	0	0
Total	0	440,643	3,378,263	0	3,818,906

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	352,514	0	88,129	0	0	0	0	440,643
29-30	0	0	2,702,610	0	675,653	0	0	0	0	3,378,263
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	3,055,124	0	763,782	0	0	0	0	3,818,906

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Transportation Bond

DISTRICT

All

ACCOUNT NUMBER

000-4545-99

Tracking# 619

PROJECT TITLE

Sidewalk Reconstruction and Repair

TYPE REQUEST
Continuation

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

Reconstruct or repair sidewalks at various locations - with a focus on high usage corridors, transit routes, and heavy walking areas

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,500,000
Estimated Budget: \$4,500,000

BUDGET COMMENTS

Detailed condition assessment reveals that sidewalk repair has been underfunded for years, and it is time for the City to catch up to improve safety, accessibility, pedestrian mobility, and infrastructure preservation.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	500,000	0	500,000
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	500,000	0	500,000
29 - 30	0	0	500,000	0	500,000
30 - 35	0	0	2,500,000	0	2,500,000
Total	0	0	4,500,000	0	4,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	500,000	0	0	0	0	500,000
27-28	0	0	0	0	500,000	0	0	0	0	500,000
28-29	0	0	0	0	500,000	0	0	0	0	500,000
29-30	0	0	0	0	500,000	0	0	0	0	500,000
30-35	0	0	0	0	2,500,000	0	0	0	0	2,500,000
Total	0	0	0	0	4,500,000	0	0	0	0	4,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Future Transportation Bond

DISTRICT

5

ACCOUNT NUMBER

000-4545-99

Tracking# 411

PROJECT TITLE

Stanley Road Roadway & Sidewalk Improvements: Koger Blvd to Hilltop Rd

TYPE REQUEST
Continuation

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

Widen to 3 lanes with curb and gutter, bicycle lanes, and sidewalks.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,500,000
Estimated Budget: \$3,500,000

BUDGET COMMENTS

Preliminary estimate of cost and schedule.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	3,500,000	0	3,500,000
Total	0	0	3,500,000	0	3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	3,500,000	0	0	0	0	0	0	3,500,000
Total	0	0	3,500,000	0	0	0	0	0	0	3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Other Revenue

DISTRICT

4

ACCOUNT NUMBER

000-45-4599000

Tracking# 689

PROJECT TITLE

South Mendenhall Street Streetscape

TYPE REQUEST
Continuation

PROJECTED START
TBD

PROJECTED COMPLETION
TBD

PROJECT DESCRIPTION

Streetscape improvements from Spring Garden St to Market St.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$160,000
Estimated Budget: \$160,000

BUDGET COMMENTS

Project in design. Paid for by neighborhood service district funds.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	60,000	100,000	0	160,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	60,000	100,000	0	160,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	160,000	160,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	160,000	160,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Transportation

PROGRAM

Snow Program

DISTRICT

2/3

ACCOUNT NUMBER

101-45-4501001

Tracking# 259

PROJECT TITLE

Salt Storage Facility

TYPE REQUEST
Continuation

PROJECTED START
2026

PROJECTED COMPLETION
2027

PROJECT DESCRIPTION

This project will fund the construction of a new salt storage facility in Northern Greensboro. Completion of this project will improve response time and service delivery for snow and ice removal.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$400,000
Estimated Budget: \$400,000

BUDGET COMMENTS

Funding for this project is still being explored.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	150,000	0	488,800	0	638,800
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	150,000	0	488,800	0	638,800

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	488,800	0	0	0	0	0	0	150,000	638,800
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	488,800	0	0	0	0	0	0	150,000	638,800

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Lakes/Dams

DISTRICT

3

ACCOUNT NUMBER

518-70-0000000

501-70-7023001

Tracking# 288

PROJECT TITLE

Lakes - Air Harbor Reservoir Basin Rehabilitation

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2013

**PROJECTED
COMPLETION**
Summer 2033

PROJECT DESCRIPTION

This project entails bypassing Air Harbor Road reservoir to support draining, cleanout and basin repairs. Coating of the basin after repairs is included in this project. Sediment buildup and deterioration is evident due to time in service and age of the structure. Remaining budget for cleanout and rehab.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$17,296,998
Estimated Budget: \$16,800,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	1,800,000	0	0	0	1,800,000
30 - 35	0	0	15,000,000	0	15,000,000
Total	1,800,000	0	15,000,000	0	16,800,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	1,800,000	0	1,800,000
30-35	0	0	0	0	0	0	0	15,000,000	0	15,000,000
Total	0	0	0	0	0	0	0	16,800,000	0	16,800,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Lakes/Dams

DISTRICT

3

ACCOUNT NUMBER

518-70-0000000

503-70-7020804

Tracking# 289

PROJECT TITLE

Lakes - Brandt Flood Gate Skin and Mechanical Rehabilitation

TYPE REQUEST
Continuation

PROJECTED START
Summer 2015

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Rehabilitation of the Lake Brandt flood gate is projected to be needed every twenty years. The last rehab was completed in 1998.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,234,889
Estimated Budget: \$3,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	3,500,000	0	3,500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	3,500,000	0	3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	3,500,000	0	3,500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	3,500,000	0	3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Sewer Rehabilitation

DISTRICT

4

ACCOUNT NUMBER

Tracking# 945

PROJECT TITLE

Horsepen Creek Road Force Main Rehabilitation

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Project will evaluate the Sewer Force Main in the Horsepen Creek Road area for pitting and corrosion.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,288,000
Estimated Budget: \$5,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	5,000,000	0	5,000,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	5,000,000	0	5,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	5,000,000	0	0	0	0	0	0	0	5,000,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	5,000,000	0	0	0	0	0	0	0	5,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater BMPs

DISTRICT

1

ACCOUNT NUMBER

506-70-0000000

Tracking# 730

PROJECT TITLE

Fairview Wetland Pond

TYPE REQUEST
Continuation

PROJECTED START
Summer 2023

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

An old pond is located upstream of the Printworks Mill. The pond dam is old. Feasibility study of things that could be done performed by Hazen. Will need dam structural evaluation. Possible constructed wetland area or other stormwater retrofit.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,737,218
Estimated Budget: \$2,200,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	2,200,000	0	2,200,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,200,000	0	2,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	2,200,000	0	0	0	0	0	0	0	2,200,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,200,000	0	0	0	0	0	0	0	2,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Drainage

DISTRICT

4

ACCOUNT NUMBER

506-70-0000000

Tracking# 742

PROJECT TITLE

Chapman Street Storm Outfall Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2027

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

Occasional flooding occurring within the road around OLG Catholic School. Stormwater outfall is slightly undersized, but no complaints or significant issues reported. Continue to monitor.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$650,000
Estimated Budget: \$650,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	150,000	0	0	0	150,000
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	150,000	0	500,000	0	650,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	150,000	0	0	0	0	0	0	0	150,000
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	650,000	0	0	0	0	0	0	0	650,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Drainage

DISTRICT

4

ACCOUNT NUMBER

506-70-0000000

Tracking# 743

PROJECT TITLE

Green Valley Stream Restoration

TYPE REQUEST
Continuation

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

Stream erosion occurring near the Duke Energy transmission tower. Project is within the floodway so it will require modeling for no rise. Monitor for now.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$800,000
Estimated Budget: \$800,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	200,000	0	0	0	200,000
28 - 29	0	0	600,000	0	600,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	200,000	0	600,000	0	800,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	200,000	0	0	0	0	0	0	0	200,000
28-29	0	600,000	0	0	0	0	0	0	0	600,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	800,000	0	0	0	0	0	0	0	800,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Drainage

DISTRICT

5

ACCOUNT NUMBER

506-70-0000000

Tracking# 740

PROJECT TITLE

Murfield Stream Restoration

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2065

PROJECT DESCRIPTION

Channel has severe erosion. No imminent danger to roads, structures, utilities

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,800,000
Estimated Budget: \$3,800,000

BUDGET COMMENTS

Project scheduled to begin in FY2065

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Drainage

DISTRICT

NONE

ACCOUNT NUMBER

506-70-0000000

Tracking# 741

PROJECT TITLE

Windshield Glass Outfall

TYPE REQUEST
Continuation

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2065

PROJECT DESCRIPTION

This upgrades the storm drainage system from Downtown. The existing storm is 54" There is a large development east of Windshield Glass that will require relocation of undersized pipe. This would discharge downstream of Wafco Mills

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,000,000
Estimated Budget: \$4,000,000

BUDGET COMMENTS

Project scheduled for FY2065

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

1,3,4

ACCOUNT NUMBER

Tracking# 998

PROJECT TITLE

2025 Streambank Stabilization Projects - Group II

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project includes three separate stream stabilization sites. Reports from citizens indicate there is severe erosion impacting private property.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,100,000
Estimated Budget: \$1,100,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,100,000	0	1,100,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,100,000	0	1,100,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,100,000	0	0	0	0	0	0	0	1,100,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,100,000	0	0	0	0	0	0	0	1,100,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2,4

ACCOUNT NUMBER

Tracking# 996

PROJECT TITLE

Adams Farm Greenway and Stratton Hills Stream Stabilization Project

TYPE REQUEST
New

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project involves stream stabilization of four sections of stream between Stratton Hills and Duck Club Road

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,500,000
Estimated Budget: \$1,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	1,500,000	0	1,500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,500,000	0	1,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	1,500,000	0	0	0	0	0	0	0	1,500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,500,000	0	0	0	0	0	0	0	1,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

ALL

ACCOUNT NUMBER

506-0000-00

Tracking# 877

PROJECT TITLE

Annual Stormwater Pipe Improvements

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2025

PROJECT DESCRIPTION

This project addresses stormwater pipe systems needing repair or replacement due to deterioration, design criterial changes, and drainage complaints

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,000,000
Estimated Budget: \$2,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,000,000	0	2,000,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	2,000,000	0	0	0	0	0	0	0	2,000,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	0	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

5

ACCOUNT NUMBER

Tracking# 983

PROJECT TITLE

Arcadia Drive Box Culvert Upgrade

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2027

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

This project involves upgrading the box culverts near Arcadia Drive and Foxfire Court. This project also involves modifications to the detention pond to reduce normal water levels.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,300,000
Estimated Budget: \$1,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	1,300,000	0	1,300,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,300,000	0	1,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authoriz d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	1,300,000	0	0	0	0	0	0	0	1,300,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,300,000	0	0	0	0	0	0	0	1,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

4

ACCOUNT NUMBER

506-70-0000000

Tracking# 773

PROJECT TITLE

Avondale/Edgewater Flooding (401 W Avondale)Flood Hazard Minimization

TYPE REQUEST
Continuation

PROJECTED START
Summer 2020

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Purchase of 401 W. Avondale for flood hazard mitigation due to repeated flooding of residence. Flooding is reoccurring more often from 401 Avondale to North Buffalo Creek along Edgewater Road. The storm drainage system in this area is slightly undersized. This project will study the flooding and offer recommendations.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,593,000
Estimated Budget: \$2,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	2,000,000	0	2,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	2,000,000	0	0	0	0	0	0	0	2,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	0	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

1

ACCOUNT NUMBER

Tracking# 990

PROJECT TITLE

Bothwell Street Culvert improvements

TYPE REQUEST
New

PROJECTED START
Summer 2031

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This project involves culvert improvements to the culvert on Bothwell Street to reduce stormwater flooding.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,256,000
Estimated Budget: \$2,256,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	451,200	0	1,804,800	0	2,256,000
Total	451,200	0	1,804,800	0	2,256,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	2,256,000	0	0	0	0	0	0	0	2,256,000
Total	0	2,256,000	0	0	0	0	0	0	0	2,256,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 981

PROJECT TITLE

Box Culvert Replacement at E. Bessemer and Muddy Creek

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2031

**PROJECTED
COMPLETION**
Summer 2034

PROJECT DESCRIPTION

The project involves replacing existing box culverts with new larger box culverts to prevent possible street flooding during 100 year storm events.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,133,000
Estimated Budget: \$5,133,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	1,026,600	513,300	3,593,100	0	5,133,000
Total	1,026,600	513,300	3,593,100	0	5,133,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	5,133,000	0	0	0	0	0	0	0	5,133,000
Total	0	5,133,000	0	0	0	0	0	0	0	5,133,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

Tracking# 979

PROJECT TITLE

Cleburne Street Culvert Upgrade

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

This project involves replacing existing stormwater box culverts with larger box culverts to eliminate roadway flooding during a 100-year storm event.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,154,000
Estimated Budget: \$4,154,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	827,200	0	0	0	827,200
27 - 28	0	0	0	0	0
28 - 29	0	431,600	2,895,200	0	3,326,800
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	827,200	431,600	2,895,200	0	4,154,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	827,200	0	0	0	0	0	0	0	827,200
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	3,326,800	0	0	0	0	0	0	0	3,326,800
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	4,154,000	0	0	0	0	0	0	0	4,154,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 982

PROJECT TITLE

Cody Avenue Culvert Upgrade

TYPE REQUEST
New

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project involves replacing the existing box culverts with larger box culverts to prevent street flooding during 100 year event storms.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,048,000
Estimated Budget: \$2,048,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	409,600	0	0	0	409,600
26 - 27	0	0	0	0	0
27 - 28	0	0	1,638,400	0	1,638,400
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	409,600	0	1,638,400	0	2,048,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	409,600	0	0	0	0	0	0	0	409,600
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	1,638,400	0	0	0	0	0	0	0	1,638,400
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,048,000	0	0	0	0	0	0	0	2,048,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

4

ACCOUNT NUMBER

506-70-0000000

Tracking# 892

PROJECT TITLE

College Park Stream Stabilization

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

This project is to stabilize the stream bank in College Park

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$400,000
Estimated Budget: \$400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	75,000	0	0	0	75,000
26 - 27	0	0	325,000	0	325,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	75,000	0	325,000	0	400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	75,000	0	0	0	0	0	0	0	75,000
26-27	0	325,000	0	0	0	0	0	0	0	325,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	400,000	0	0	0	0	0	0	0	400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

1

ACCOUNT NUMBER

Tracking# 984

PROJECT TITLE

Corliss Street Culvert Upgrade

TYPE REQUEST
New

PROJECTED START
Summer 2031

PROJECTED COMPLETION
Summer 2033

PROJECT DESCRIPTION

This project involves upgrading the culvert at Corliss Street to reduce potential flooding during 100 year storm events.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,459,000
Estimated Budget: \$1,459,000

BUDGET COMMENTS

Project is scheduled for FY2032

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	291,800	0	1,167,200	0	1,459,000
Total	291,800	0	1,167,200	0	1,459,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,459,000	0	0	0	0	0	0	0	1,459,000
Total	0	1,459,000	0	0	0	0	0	0	0	1,459,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

Multiple

ACCOUNT NUMBER

506-0000-00

Tracking# 178

PROJECT TITLE

Culvert and Bridge Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2004

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

The citywide master planning process identifies a large number of existing culverts and bridges which are undersized to carry existing and future storm and flood flows. This category of projects allows retrofits or new structures to be constructed to minimize flooding and improve public safety by not allowing flood waters to overtop public roadways.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,962,000
Estimated Budget: \$1,400,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	77,000	0	273,000	0	350,000
26 - 27	77,000	0	273,000	0	350,000
27 - 28	77,000	0	273,000	0	350,000
28 - 29	77,000	0	273,000	0	350,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	308,000	0	1,092,000	0	1,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	350,000	0	0	0	0	0	0	0	350,000
26-27	0	350,000	0	0	0	0	0	0	0	350,000
27-28	0	350,000	0	0	0	0	0	0	0	350,000
28-29	0	350,000	0	0	0	0	0	0	0	350,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,400,000	0	0	0	0	0	0	0	1,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

ALL

ACCOUNT NUMBER

506-70-0000000

Tracking# 896

PROJECT TITLE

Culvert Inspection Program

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2013

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

This project is an inspection program for 48" and larger culverts. Inspections are performed every 5 years. Inspections are used to identify the need for culvert repair or replacement

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,032,492
Estimated Budget: \$1,150,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	350,000	0	0	0	350,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	800,000	0	0	0	800,000
Total	1,150,000	0	0	0	1,150,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	350,000	0	0	0	0	0	0	0	350,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	800,000	0	0	0	0	0	0	0	800,000
Total	0	1,150,000	0	0	0	0	0	0	0	1,150,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 978

PROJECT TITLE

East Cone Blvd at Yanceyville Culvert Upgrade

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2030

**PROJECTED
COMPLETION**
Summer 2033

PROJECT DESCRIPTION

This project involves replacing existing stormwater box culverts with larger box culverts.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,528,000
Estimated Budget: \$6,528,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	1,305,600	652,800	4,569,600	0	6,528,000
Total	1,305,600	652,800	4,569,600	0	6,528,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	6,528,000	0	0	0	0	0	0	0	6,528,000
Total	0	6,528,000	0	0	0	0	0	0	0	6,528,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 980

PROJECT TITLE

Fairview Dam Rehabilitation

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2028

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

The old revolution mills dam is not repairable. This project will turn the existing pond into a functioning stormwater wetland

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$880,000
Estimated Budget: \$880,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	880,000	0	880,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	880,000	0	880,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	880,000	0	0	0	0	0	0	0	880,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	880,000	0	0	0	0	0	0	0	880,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

Tracking# 991

PROJECT TITLE

Fisher Park Circle Stormwater Pipe Upgrade

TYPE REQUEST
New

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project involves the addition of 512' of stormwater pipe along Florence Street near Fisher Park Circle to reduce stormwater flooding

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$626,000
Estimated Budget: \$626,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	125,200	0	0	0	125,200
27 - 28	0	62,600	438,200	0	500,800
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	125,200	62,600	438,200	0	626,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	125,200	0	0	0	0	0	0	0	125,200
27-28	0	500,800	0	0	0	0	0	0	0	500,800
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	626,000	0	0	0	0	0	0	0	626,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

Multiple

ACCOUNT NUMBER

506-0000-00

Tracking# 179

PROJECT TITLE

Flood Hazard Minimization

TYPE REQUEST
Continuation

PROJECTED START
Summer 2004

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This project includes the design and construction of various measures to reduce the potential for loss of life and property due to flooding of both public and private structures. Specific measures may include floodproofing, floodwalls, elevation, relocation, etc.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,857,000
Estimated Budget: \$1,400,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	77,000	0	273,000	0	350,000
26 - 27	77,000	0	273,000	0	350,000
27 - 28	77,000	0	273,000	0	350,000
28 - 29	77,000	0	273,000	0	350,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	308,000	0	1,092,000	0	1,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	350,000	0	0	0	0	0	0	0	350,000
26-27	0	350,000	0	0	0	0	0	0	0	350,000
27-28	0	350,000	0	0	0	0	0	0	0	350,000
28-29	0	350,000	0	0	0	0	0	0	0	350,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,400,000	0	0	0	0	0	0	0	1,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

1

ACCOUNT NUMBER

Tracking# 987

PROJECT TITLE

Grove Street Culvert Improvements

TYPE REQUEST
New

PROJECTED START
Summer 2030

PROJECTED COMPLETION
Summer 2032

PROJECT DESCRIPTION

This project involves culvert improvements to the culvert located at Grove Street to reduce flooding.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$836,000
Estimated Budget: \$836,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	167,200	0	668,800	0	836,000
Total	167,200	0	668,800	0	836,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	836,000	0	0	0	0	0	0	0	836,000
Total	0	836,000	0	0	0	0	0	0	0	836,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

5

ACCOUNT NUMBER

506-0000-00

Tracking# 894

PROJECT TITLE

GTCC Aviation Campus Stream Restoration

TYPE REQUEST
Continuation

PROJECTED START
Summer 2065

PROJECTED COMPLETION
Summer 2065

PROJECT DESCRIPTION

This project is to perform stream restoration at the GTCC aviation campus at 1025 Radar Road

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,500,000
Estimated Budget: \$1,500,000

BUDGET COMMENTS

Project scheduled for FY2065

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

NONE

ACCOUNT NUMBER

506-70-0000000

Tracking# 747

PROJECT TITLE

Hammel Street Streambank Point Repair

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

A water main break in 2019 eroded a section of the stream. The water main is to be relocated in CIP 620. Stream restoration techniques will be used to stabilize the bank. This is in a flood plain/floodway therefore FEMA criteria is required for the design

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$440,000
Estimated Budget: \$440,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	440,000	0	440,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	440,000	0	440,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	440,000	0	0	0	0	0	0	0	440,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	440,000	0	0	0	0	0	0	0	440,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

5

ACCOUNT NUMBER

506-70-7023101

Tracking# 869

PROJECT TITLE

Hornaday Road Streambank Restoration

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2024

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

The expansion of Hornaday Road with additional curb inlets and increased stormwater flow leading to erosion of stream bank along the stream channel. This project will stabilize the stream bank to prevent further erosion.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$811,445
Estimated Budget: \$600,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	600,000	0	600,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	600,000	0	600,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	600,000	0	0	0	0	0	0	0	600,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	600,000	0	0	0	0	0	0	0	600,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

506-70-0000000

Tracking# 891

PROJECT TITLE

Latham Park Stream Stabilization

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

This project involves the stream bank stabilization from Latham Park to Elm Street.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,750,000
Estimated Budget: \$2,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	250,000	0	0	0	250,000
26 - 27	0	0	2,500,000	0	2,500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	250,000	0	2,500,000	0	2,750,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	250,000	0	0	0	0	0	0	0	250,000
26-27	0	2,500,000	0	0	0	0	0	0	0	2,500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,750,000	0	0	0	0	0	0	0	2,750,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

Tracking# 976

PROJECT TITLE

Latham Road Culvert Upgrade

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2027

**PROJECTED
COMPLETION**
Summer 2030

PROJECT DESCRIPTION

This project involves the replacement of existing box culverts at Latham Road with larger box culverts

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,872,000
Estimated Budget: \$2,872,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	574,400	0	0	0	574,400
28 - 29	0	0	0	0	0
29 - 30	0	2,010,400	287,200	0	2,297,600
30 - 35	0	0	0	0	0
Total	574,400	2,010,400	287,200	0	2,872,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	574,400	0	0	0	0	0	0	0	574,400
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	2,297,600	0	0	0	0	0	0	0	2,297,600
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,872,000	0	0	0	0	0	0	0	2,872,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

506-70-7022103

Tracking# 871

PROJECT TITLE

Maple Street Erosion Control

TYPE REQUEST
Continuation

PROJECTED START
Summer 2023

PROJECTED COMPLETION
Summer 2025

PROJECT DESCRIPTION

The culvert at the open channel beside Maple Street needs to be extended to stop erosion of the stream bank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$581,454
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	500,000	0	500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	500,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

1

ACCOUNT NUMBER

Tracking# 988

PROJECT TITLE

Marion Street Culvert Improvement

TYPE REQUEST
New

PROJECTED START
Summer 2032

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This project involves making improvements to the culvert system located at Marion Street to reduce flooding.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,320,000
Estimated Budget: \$1,320,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	264,000	0	1,056,000	0	1,320,000
Total	264,000	0	1,056,000	0	1,320,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,320,000	0	0	0	0	0	0	0	1,320,000
Total	0	1,320,000	0	0	0	0	0	0	0	1,320,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 977

PROJECT TITLE

Martin Avenue Culvert

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2029

**PROJECTED
COMPLETION**
Summer 2032

PROJECT DESCRIPTION

This project involves the replacement of box culverts at Murchie Street and Sharon Avenue as part of the Martin Avenue Culvert system upgrade.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,853,000
Estimated Budget: \$5,853,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	1,170,600	0	0	0	1,170,600
30 - 35	0	585,300	4,097,100	0	4,682,400
Total	1,170,600	585,300	4,097,100	0	5,853,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	1,170,600	0	0	0	0	0	0	0	1,170,600
30-35	0	4,682,400	0	0	0	0	0	0	0	4,682,400
Total	0	5,853,000	0	0	0	0	0	0	0	5,853,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

506-70-0000000

Tracking# 895

PROJECT TITLE

Martin Avenue Culvert Replacement

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2028

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

The project involves the replacement of a culvert under Martin Avenue just South of Keith Street.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,000,000
Estimated Budget: \$2,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	500,000	0	0	0	500,000
28 - 29	0	0	1,500,000	0	1,500,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	500,000	0	1,500,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	1,500,000	0	0	0	0	0	0	0	1,500,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	0	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

4

ACCOUNT NUMBER

Tracking# 997

PROJECT TITLE

Mary Street Stream Stabilization

TYPE REQUEST
New

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project involves stabilization of the stream on Mary Street. The stream has undercut a concrete retaining wall that borders the stream channel

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,200,000
Estimated Budget: \$1,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	1,000,000	0	1,000,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,000,000	0	1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	1,000,000	0	0	0	0	0	0	0	1,000,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,000,000	0	0	0	0	0	0	0	1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 994

PROJECT TITLE

Murrow Blvd Stormwater Pipe Upgrade

TYPE REQUEST
New

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This project involves the replacement of existing stormwater pipe near 323 N. Murrow Blvd. The pipe will be replaced with larger stormwater pipe to reduce flooding on the Downtown Greenway path.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$121,000
Estimated Budget: \$121,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	24,200	0	0	0	24,200
28 - 29	0	12,100	84,700	0	96,800
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	24,200	12,100	84,700	0	121,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	24,200	0	0	0	0	0	0	0	24,200
28-29	0	96,800	0	0	0	0	0	0	0	96,800
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	121,000	0	0	0	0	0	0	0	121,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

Tracking# 993

PROJECT TITLE

N. Elm Stormwater Pipe Replacement

TYPE REQUEST
New

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This project involves the replacement of existing stormwater pipe on Elm Street north of Fisher Park Circle

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$314,000
Estimated Budget: \$314,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	62,800	0	0	0	62,800
28 - 29	0	31,400	219,800	0	251,200
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	62,800	31,400	219,800	0	314,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	62,800	0	0	0	0	0	0	0	62,800
28-29	0	251,200	0	0	0	0	0	0	0	251,200
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	314,000	0	0	0	0	0	0	0	314,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

506-70-0000000

505-70-7103002

Tracking# 748

PROJECT TITLE

North Buffalo Creek Flood Mitigation Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

North Buffalo Creek experiences high water levels during significant rainfall and flashy storm events. Property in and around the creek experience flooding. A preliminary study was conducted in 2020-2021 to examine plausible options for flood mitigation in the North Buffalo Creek. This project is to design and construct those mitigation options.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,175,800
Estimated Budget: \$10,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	2,000,000	0	0	0	2,000,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	8,000,000	0	8,000,000
30 - 35	0	0	0	0	0
Total	2,000,000	0	8,000,000	0	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	2,000,000	0	0	0	0	0	0	0	2,000,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	8,000,000	0	0	0	0	0	0	0	8,000,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	10,000,000	0	0	0	0	0	0	0	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

Multiple

ACCOUNT NUMBER

506-0000-00

Tracking# 180

PROJECT TITLE

Pipe System Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2004

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Through the inventory, modeling, and master planning process, many areas will be identified where the storm sewer infrastructure will require replacements or retrofits to ensure that local neighborhoods and smaller drainage systems perform adequately in design storm events. Projects include the replacement of degraded storm sewers and the installation of pipe systems where infrastructure is lacking, thereby minimizing drainage and flooding conditions which exist throughout the city.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$12,339,202
Estimated Budget: \$1,000,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	85,000	10,000	405,000	0	500,000
26 - 27	85,000	10,000	405,000	0	500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	170,000	20,000	810,000	0	1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	500,000	0	0	0	0	0	0	0	500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,000,000	0	0	0	0	0	0	0	1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

1

ACCOUNT NUMBER

Tracking# 989

PROJECT TITLE

Randolph Avenue Stormwater Culvert Improvements

TYPE REQUEST
New

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2031

PROJECT DESCRIPTION

This project involves culvert improvements on Randolph Avenue to reduce stormwater flooding.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,069,000
Estimated Budget: \$2,069,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	373,800	0	0	0	373,800
29 - 30	0	0	0	0	0
30 - 35	0	0	1,695,200	0	1,695,200
Total	373,800	0	1,695,200	0	2,069,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	373,800	0	0	0	0	0	0	0	373,800
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,695,200	0	0	0	0	0	0	0	1,695,200
Total	0	2,069,000	0	0	0	0	0	0	0	2,069,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

5

ACCOUNT NUMBER

Tracking# 986

PROJECT TITLE

Replacement of Culvert at King George Drive at Horsepen Creek

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2028

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

This project involves the replacement of and existing 9.5' corrugated metal pipe with a triple 11.5' x 8.5 reinforced concrete box culvert.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,290,000
Estimated Budget: \$2,290,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	458,000	0	0	0	458,000
29 - 30	0	0	0	0	0
30 - 35	0	0	1,832,000	0	1,832,000
Total	458,000	0	1,832,000	0	2,290,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	458,000	0	0	0	0	0	0	0	458,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,832,000	0	0	0	0	0	0	0	1,832,000
Total	0	2,290,000	0	0	0	0	0	0	0	2,290,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

Tracking# 985

PROJECT TITLE

Replacement of Culvert near Elkhart Drive and Dellwood Drive

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

This project involves the replacement of an existing 8' x 5' culvert due to deterioration

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$731,000
Estimated Budget: \$731,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	146,200	0	0	0	146,200
27 - 28	0	73,100	511,700	0	584,800
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	146,200	73,100	511,700	0	731,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	146,200	0	0	0	0	0	0	0	146,200
27-28	0	584,800	0	0	0	0	0	0	0	584,800
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	731,000	0	0	0	0	0	0	0	731,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 974

PROJECT TITLE

Replacement of culvert on Phillips Avenue

TYPE REQUEST
New

PROJECTED START
Summer 2032

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

This project involves the replacement of box culverts with larger culverts on Phillips Avenue at Bywood Park. This would eliminate roadway flooding.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,123,000
Estimated Budget: \$3,123,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	624,600	312,300	2,186,100	0	3,123,000
Total	624,600	312,300	2,186,100	0	3,123,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	3,123,000	0	0	0	0	0	0	0	3,123,000
Total	0	3,123,000	0	0	0	0	0	0	0	3,123,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

506-0000-00

Tracking# 870

PROJECT TITLE

Richland Creek Stream Bank Stabilization

TYPE REQUEST
Continuation

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

This project involves stream bank stabilization of Richland Creek at Battleground Park and along Cottage Place. This project impacts the national park.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$450,000
Estimated Budget: \$400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	400,000	0	400,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	400,000	0	400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	400,000	0	0	0	0	0	0	0	400,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	400,000	0	0	0	0	0	0	0	400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 992

PROJECT TITLE

Salem Street Stormwater Pipe Project

TYPE REQUEST
New

PROJECTED START
Summer 2030

PROJECTED COMPLETION
Summer 2032

PROJECT DESCRIPTION

This project involves the installation of a new stormwater pipe down Stewart Street. Pipe will be approximately 1300' long.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,458,000
Estimated Budget: \$1,458,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	291,600	145,800	1,020,600	0	1,458,000
Total	291,600	145,800	1,020,600	0	1,458,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,458,000	0	0	0	0	0	0	0	1,458,000
Total	0	1,458,000	0	0	0	0	0	0	0	1,458,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

4

ACCOUNT NUMBER

506-70-0000000

Tracking# 752

PROJECT TITLE

Shady Lawn Storm Outfall Upgrade & Madison Ave Evaluation

TYPE REQUEST
Continuation

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2033

PROJECT DESCRIPTION

The existing storm drainage system is undersized for the 10 year storm event. During some storm events, flooding occurs. This project will design and construct an upgrade to the outlet at S. Buffalo Creek.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,475,017
Estimated Budget: \$3,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	3,300,000	0	3,300,000
Total	0	0	3,300,000	0	3,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	3,300,000	0	0	0	0	0	0	0	3,300,000
Total	0	3,300,000	0	0	0	0	0	0	0	3,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

5

ACCOUNT NUMBER

506-70-0000000

Tracking# 888

PROJECT TITLE

Spring Oak Court Stream Bank Stabilization

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2020

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project involves the design, floodplain modeling, and preparation for construction of stream bank stabilization near Spring Oak Court

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$432,500
Estimated Budget: \$330,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	330,000	0	330,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	330,000	0	330,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	330,000	0	0	0	0	0	0	0	330,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	330,000	0	0	0	0	0	0	0	330,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

ALL

ACCOUNT NUMBER

505-70-0000000

Tracking# 927

PROJECT TITLE

Stormwater Watershed Assessment and Planning

TYPE REQUEST
Continuation

PROJECTED START
Summer 2012

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project involves the study and assessment of all stormwater watersheds for future project planning

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$598,453
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	500,000	0	0	0	500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	500,000	0	0	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

506-0000-00

Tracking# 887

PROJECT TITLE

Stream Bank Stabilization in Lake Daniel Park

TYPE REQUEST
Continuation

PROJECTED START
Summer 2020

PROJECTED COMPLETION
Summer 2025

PROJECT DESCRIPTION

This project involves the survey, design, floodplain modeling and preparation for construction for stream bank stabilization along North Buffalo Creek in Lake Daniel Park.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$984,400
Estimated Budget: \$880,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	880,000	0	880,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	880,000	0	880,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	880,000	0	0	0	0	0	0	0	880,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	880,000	0	0	0	0	0	0	0	880,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

Multiple

ACCOUNT NUMBER

506-0000-00

Tracking# 181

PROJECT TITLE

Stream Restoration

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2004

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

Funds will be used for the design and construction of stream restoration projects, including stabilization techniques and modifications to stream dimension, pattern, and profile. Non-traditional stabilization techniques and Rosgen-based stream restoration shall be employed to protect water quality and minimize erosive impacts to streams and adjoining property.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$19,043,327
Estimated Budget: \$4,050,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,075,000	0	2,075,000
26 - 27	0	0	1,575,000	0	1,575,000
27 - 28	200,000	0	0	0	200,000
28 - 29	200,000	0	0	0	200,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	400,000	0	3,650,000	0	4,050,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	2,075,000	0	0	0	0	0	0	0	2,075,000
26-27	0	1,575,000	0	0	0	0	0	0	0	1,575,000
27-28	0	200,000	0	0	0	0	0	0	0	200,000
28-29	0	200,000	0	0	0	0	0	0	0	200,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	4,050,000	0	0	0	0	0	0	0	4,050,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

Tracking# 975

PROJECT TITLE

Textile Drive Culvert

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2033

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This project involves the replacement of box culverts at Textile Drive at Textile Park with a larger box culverts.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,996,000
Estimated Budget: \$1,996,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	399,200	199,600	1,397,200	0	1,996,000
Total	399,200	199,600	1,397,200	0	1,996,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,996,000	0	0	0	0	0	0	0	1,996,000
Total	0	1,996,000	0	0	0	0	0	0	0	1,996,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

4

ACCOUNT NUMBER

Tracking# 999

PROJECT TITLE

W. Greenway Drive Stormwater System Improvements

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2064

**PROJECTED
COMPLETION**
Summer 2065

PROJECT DESCRIPTION

This project will address stormwater issues on W. Greenway Drive which occur during heavy rainfall.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$750,000
Estimated Budget: \$750,000

BUDGET COMMENTS

Project is scheduled for FY2065

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

4

ACCOUNT NUMBER

506-70-0000000

505-70-7103002

Tracking# 745

PROJECT TITLE

Warren/Wright Street Drainage Issue

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2020

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project expands on the study by Tetra Tech (contract 202-5045), Flooding is happening at this intersection. Design is based on the recommendations from Tetra Tech study

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,488,123
Estimated Budget: \$2,200,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,200,000	0	2,200,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,200,000	0	2,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	2,200,000	0	0	0	0	0	0	0	2,200,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,200,000	0	0	0	0	0	0	0	2,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

Multiple

ACCOUNT NUMBER

506-0000-00

Tracking# 182

PROJECT TITLE

Water Quality BMPs

TYPE REQUEST
Continuation

PROJECTED START
Summer 2004

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Funds will be used for the design and construction of Best Management Practices (BMPs) to protect water quality by reducing the amount of trash, sediment, and pollutants entering Greensboro's streams and water supply lakes. Specific BMPs include the design and construction of ponds, bioretention areas, wetlands, etc. They may also include the installation of proprietary devices and the retrofit of existing ponds.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,372,298
Estimated Budget: \$700,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	300,000	0	300,000
26 - 27	0	0	200,000	0	200,000
27 - 28	0	0	200,000	0	200,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	700,000	0	700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	300,000	0	0	0	0	0	0	0	300,000
26-27	0	200,000	0	0	0	0	0	0	0	200,000
27-28	0	200,000	0	0	0	0	0	0	0	200,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	700,000	0	0	0	0	0	0	0	700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

3

ACCOUNT NUMBER

Tracking# 995

PROJECT TITLE

West Fisher Avenue Stormwater Pipe Upgrade

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

This project involves upgrading the stormwater pipe located near 210 We. Fisher Avenue to reduce stormwater flooding

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$366,000
Estimated Budget: \$366,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	67,200	0	0	0	67,200
27 - 28	0	33,600	265,200	0	298,800
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	67,200	33,600	265,200	0	366,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	67,200	0	0	0	0	0	0	0	67,200
27-28	0	298,800	0	0	0	0	0	0	0	298,800
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	366,000	0	0	0	0	0	0	0	366,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

4

ACCOUNT NUMBER

Tracking# 973

PROJECT TITLE

West Friendly Avenue Stormwater Culverts and Bridges

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2032

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This project involves the replacement of existing box culverts with larger box culverts.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,772,000
Estimated Budget: \$3,772,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	754,400	377,200	2,640,400	0	3,772,000
Total	754,400	377,200	2,640,400	0	3,772,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authoriz d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	3,772,000	0	0	0	0	0	0	0	3,772,000
Total	0	3,772,000	0	0	0	0	0	0	0	3,772,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stormwater Management

DISTRICT

2

ACCOUNT NUMBER

506-0000-00

Tracking# 893

PROJECT TITLE

Woodmere Stream Bank Stabilization

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2065

**PROJECTED
COMPLETION**
Summer 2065

PROJECT DESCRIPTION

This project is to stabilize the stream bank in Woodmere Park.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,300,000
Estimated Budget: \$1,300,000

BUDGET COMMENTS

Project scheduled for FY2065

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Stream Restoration

DISTRICT

1,3,4

ACCOUNT NUMBER

506-70-0000000

Tracking# 944

PROJECT TITLE

2025 Streambank Stabilization Projects - Group 2

TYPE REQUEST
New

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Project includes three stream stabilization sites located on E. Vandalia, Edgewater, and Honeysuckle

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,100,000
Estimated Budget: \$1,100,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,100,000	0	1,100,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,100,000	0	1,100,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,100,000	0	0	0	0	0	0	0	1,100,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,100,000	0	0	0	0	0	0	0	1,100,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

ALL

ACCOUNT NUMBER

503-70-0000000

Tracking# 858

PROJECT TITLE

Caustic and Chemical tank relocation at T.Z. Osborne Wastewater Treatment Plant

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2023

**PROJECTED
COMPLETION**
Summer 2030

PROJECT DESCRIPTION

This project involves the relocation of chemical tanks at the wastewater treatment plant to more efficiently disburse chemicals in the treatment process

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,474,955
Estimated Budget: \$1,375,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,375,000	0	1,375,000
Total	0	0	1,375,000	0	1,375,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,375,000	0	0	0	0	0	0	0	1,375,000
Total	0	1,375,000	0	0	0	0	0	0	0	1,375,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

2

ACCOUNT NUMBER

Tracking# 847

PROJECT TITLE

Concrete Repairs at T.Z. Osborne Wastewater Treatment Facility

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

This project involves repairs to the concrete in various facility locations

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,100,000
Estimated Budget: \$7,100,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	600,000	0	0	0	600,000
27 - 28	0	0	4,250,000	0	4,250,000
28 - 29	0	0	2,250,000	0	2,250,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	600,000	0	6,500,000	0	7,100,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	600,000	0	600,000
27-28	0	0	0	0	0	0	0	4,250,000	0	4,250,000
28-29	0	0	0	0	0	0	0	2,250,000	0	2,250,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	7,100,000	0	7,100,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 735

PROJECT TITLE

Genset Replacements (2-3.25 megawatt gensets)

TYPE REQUEST
Continuation

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project is to replace the two 3.25-megawatt gensets. The gensets are critical for reliability in the event of a long term power failure. Genset were installed in 1994 .

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,100,000
Estimated Budget: \$9,100,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	4,550,000	0	4,550,000
27 - 28	0	0	4,550,000	0	4,550,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	9,100,000	0	9,100,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	4,550,000	0	4,550,000
27-28	0	0	0	0	0	0	0	4,550,000	0	4,550,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	9,100,000	0	9,100,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

ALL

ACCOUNT NUMBER

517-70-7099196

518-70-7099196

Tracking# 780

PROJECT TITLE

Influent pump replacement

TYPE REQUEST
Continuation

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

This project is the replacement of the 4 influent pumps. The pumps are the original pumps installed in 1984. The pumps are past their useful life. Pump failure could result in an illegal sewer discharge that could result in a Notice of Violation. Newer pumps will be also be more efficient. Since immediate replacement of the pumps is not need, the replacement will be over a 4 year period where one pump will be replaced each year.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$12,754,705
Estimated Budget: \$4,268,515

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	4,268,515	0	4,268,515
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	4,268,515	0	4,268,515

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	4,268,515	0	4,268,515
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	4,268,515	0	4,268,515

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

501-70-7051001

Tracking# 859

PROJECT TITLE

North Buffalo Electrical Relocation

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2023

**PROJECTED
COMPLETION**
Summer 2025

PROJECT DESCRIPTION

This project involves moving remaining electrical panels and equipment from existing building to a location outside of the flood plain.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,474,600
Estimated Budget: \$1,350,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,350,000	0	1,350,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,350,000	0	1,350,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,350,000	0	0	0	0	0	0	0	1,350,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,350,000	0	0	0	0	0	0	0	1,350,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

2

ACCOUNT NUMBER

501-70-0000000

Tracking# 881

PROJECT TITLE

Plant Wide Replacement of Doors and Windows

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

This project will evaluate the doors and windows of the wastewater treatment facility for deterioration.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$800,000
Estimated Budget: \$600,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	200,000	0	200,000
26 - 27	0	0	200,000	0	200,000
27 - 28	0	0	200,000	0	200,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	600,000	0	600,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	200,000	0	0	0	0	0	0	0	200,000
26-27	0	200,000	0	0	0	0	0	0	0	200,000
27-28	0	200,000	0	0	0	0	0	0	0	200,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	600,000	0	0	0	0	0	0	0	600,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

2

ACCOUNT NUMBER

518-70-7099209

503-70-7031109

Tracking# 739

PROJECT TITLE

Primary Clarifier Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2022

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

Improvements to the Primary Clarifiers, 1M-1.2M

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$13,205,400
Estimated Budget: \$11,312,100

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	6,671,065	0	6,671,065
26 - 27	0	0	4,641,035	0	4,641,035
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	11,312,100	0	11,312,100

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	6,671,065	0	6,671,065
26-27	0	0	0	0	0	0	0	4,641,035	0	4,641,035
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	11,312,100	0	11,312,100

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

ALL

ACCOUNT NUMBER

Tracking# 864

PROJECT TITLE

Regional Wastewater Expansion Project

TYPE REQUEST
Continuation

PROJECTED START
Summer 2033

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

Greensboro is collaborating with the Piedmont Triad Regional Water Authority and other regional partners to design and construct a regional wastewater treatment facility.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$150,000,000
Estimated Budget: \$150,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	150,000,000	0	0	0	150,000,000
Total	150,000,000	0	0	0	150,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	150,000,000	0	150,000,000
Total	0	0	0	0	0	0	0	150,000,000	0	150,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

ALL

ACCOUNT NUMBER

Tracking# 862

PROJECT TITLE

Replacement of Fluid Bed Incinerator #1 at T.Z. Osborne

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2034

**PROJECTED
COMPLETION**
Summer 2039

PROJECT DESCRIPTION

The project is for full replacement and upgrade of one of the incinerators at the wastewater treatment plant

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$115,000,000
Estimated Budget: \$115,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	2,000,000	0	0	0	2,000,000
Total	2,000,000	0	0	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	2,000,000	0	0	0	0	0	0	0	2,000,000
Total	0	2,000,000	0	0	0	0	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

ALL

ACCOUNT NUMBER

Tracking# 833

PROJECT TITLE

Replacement of Primary Clarifiers

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2032

**PROJECTED
COMPLETION**
Summer 2036

PROJECT DESCRIPTION

This project involves the replacement of the existing clarifiers at the T.Z. Osborne Wastewater Treatment Facility. The new clarifiers are necessary to ensure processed water meets or exceeds governmental standards

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$66,000,000
Estimated Budget: \$66,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	6,000,000	0	40,000,000	0	46,000,000
Total	6,000,000	0	40,000,000	0	46,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	46,000,000	0	46,000,000
Total	0	0	0	0	0	0	0	46,000,000	0	46,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

ALL

ACCOUNT NUMBER

518-70-0000000

Tracking# 873

PROJECT TITLE

Sewer Regionalization Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2035

**PROJECTED
COMPLETION**
Summer 2038

PROJECT DESCRIPTION

The purpose of this project is to alleviate some of the wastewater flows going to the T.Z. Osborne wastewater treatment plant.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$100,000,000
Estimated Budget: \$100,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	25,000,000	0	25,000,000
Total	0	0	25,000,000	0	25,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	25,000,000	0	25,000,000
Total	0	0	0	0	0	0	0	25,000,000	0	25,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

503-70-0000000

Tracking# 734

PROJECT TITLE

Solids Handling Expansion

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2032

PROJECT DESCRIPTION

This is to add 2 receiving tanks, 2 thickeners and one additional holding tank. This is necessary for the efficient operation of both FBI at the same time. this will need to be done after the solids handling design build project is wrapping up.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$11,800,000
Estimated Budget: \$11,800,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	300,000	0	0	0	300,000
29 - 30	1,000,000	0	0	0	1,000,000
30 - 35	0	0	10,500,000	0	10,500,000
Total	1,300,000	0	10,500,000	0	11,800,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	300,000	0	300,000
29-30	0	0	0	0	0	0	0	1,000,000	0	1,000,000
30-35	0	0	0	0	0	0	0	10,500,000	0	10,500,000
Total	0	0	0	0	0	0	0	11,800,000	0	11,800,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plant

DISTRICT

ALL

ACCOUNT NUMBER

518-70-0000000

Tracking# 861

PROJECT TITLE

T.Z. Osborne Wastewater Treatment Plant - Treatment of Emerging Contaminants

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2031

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This project is for the design and construction of equipment to treat emerging contaminants, such as PFAS, to meet regulatory requirements

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$162,000,000
Estimated Budget: \$162,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	6,000,000	0	156,000,000	0	162,000,000
Total	6,000,000	0	156,000,000	0	162,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	162,000,000	0	162,000,000
Total	0	0	0	0	0	0	0	162,000,000	0	162,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plants

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

501-70-7056001

Tracking# 338

PROJECT TITLE

TZO - Additional Grit Removal Processing Facilities

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This project entails adding additional grit removal facilities to address future flow increases to TZO WRF. Expansion of the grit facility is necessary as the current facility is rated to treat only 140 mgd via two parallel 70 mgd vortex grit removal units. A 70 mgd grit system expansion is proposed based on the Preliminary Design Report for TZO biological nutrient removal (BNR) project. This would match the existing installed units and allow for operational rotation of equipment and flexibility for staff.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,219,500
Estimated Budget: \$7,150,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	150,000	0	0	0	150,000
26 - 27	1,000,000	0	0	0	1,000,000
27 - 28	0	0	3,000,000	0	3,000,000
28 - 29	0	0	3,000,000	0	3,000,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	1,150,000	0	6,000,000	0	7,150,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	150,000	0	0	0	0	0	0	0	150,000
26-27	0	1,000,000	0	0	0	0	0	0	0	1,000,000
27-28	0	0	0	0	0	0	0	3,000,000	0	3,000,000
28-29	0	0	0	0	0	0	0	3,000,000	0	3,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,150,000	0	0	0	0	0	6,000,000	0	7,150,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plants

DISTRICT

2

ACCOUNT NUMBER

501-0000-00

Tracking# 220

PROJECT TITLE

TZO - FBI MACT Standards Air Emissions Upgrades

TYPE REQUEST
Continuation

PROJECTED START
Summer 2015

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This project involves pollution control train and building upgrades for both incinerators at TZO to meet the proposed EPA sludge solids incinerator (SSI) MACT (Maximum Achievable Control Technology) standard published in the Federal Register on 10/14/2010.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,240,715
Estimated Budget: \$1,977,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	199,000	0	0	0	199,000
26 - 27	205,000	0	0	0	205,000
27 - 28	208,000	0	0	0	208,000
28 - 29	215,000	0	0	0	215,000
29 - 30	220,000	0	0	0	220,000
30 - 35	930,000	0	0	0	930,000
Total	1,977,000	0	0	0	1,977,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	199,000	0	0	0	0	0	0	0	199,000
26-27	0	205,000	0	0	0	0	0	0	0	205,000
27-28	0	208,000	0	0	0	0	0	0	0	208,000
28-29	0	215,000	0	0	0	0	0	0	0	215,000
29-30	0	220,000	0	0	0	0	0	0	0	220,000
30-35	0	930,000	0	0	0	0	0	0	0	930,000
Total	0	1,977,000	0	0	0	0	0	0	0	1,977,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plants

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 474

PROJECT TITLE

TZO - Phase II (Jordan Lake) Nutrient Removal

TYPE REQUEST
Continuation

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2032

PROJECT DESCRIPTION

Project is to meet Jordan Lake point source loading requirements. The B. Everett Jordan Reservoir (Jordan Reservoir) Total Maximum Daily Load (TMDL) was developed to satisfy state Nutrient Sensitive Water (NSW) requirements and a federally-mandated TMDL. Both the NSW and TMDL programs include the development of a calibrated nutrient response model to support a management strategy to control nutrients and meet the state chlorophyll a standard.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$110,000,000
Estimated Budget: \$110,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	5,000,000	0	0	0	5,000,000
29 - 30	5,000,000	0	0	0	5,000,000
30 - 35	0	0	100,000,000	0	100,000,000
Total	10,000,000	0	100,000,000	0	110,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	5,000,000	0	5,000,000
29-30	0	0	0	0	0	0	0	5,000,000	0	5,000,000
30-35	0	0	0	0	0	0	0	100,000,000	0	100,000,000
Total	0	0	0	0	0	0	0	110,000,000	0	110,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Wastewater Treatment Plants

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 616

PROJECT TITLE

TZO - Solids Handling Design Build

TYPE REQUEST
Continuation

PROJECTED START
Summer 2022

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

This project expands on the work completed in CIP #607. In order to run two incinerators, the heat exchanger of FBI 2 will need to be replaced. This project will also modify FBI 1 Tray scrubber stack system and complete the modification of the existing 2 centrifuges. This is project is anticipated to be delivered via a Design Build project delivery.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$56,321,529
Estimated Budget: \$28,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	15,000,000	0	15,000,000
26 - 27	0	0	13,500,000	0	13,500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	28,500,000	0	28,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	15,000,000	0	15,000,000
26-27	0	0	0	0	0	0	0	13,500,000	0	13,500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	28,500,000	0	28,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-70-0000000

Tracking# 900

PROJECT TITLE

Battleground Tank Repainting/Repair/Refurbishing

TYPE REQUEST
Continuation

PROJECTED START
Summer 2013

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

This project involves the painting, making necessary repairs, and refurbishing the Battleground Avenue water Tank

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$660,412
Estimated Budget: \$400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	406,000	0	406,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	406,000	0	406,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	406,000	0	0	0	0	0	0	0	406,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	406,000	0	0	0	0	0	0	0	406,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

Tracking# 972

PROJECT TITLE

Bessemer Avenue Water Line Replacement

TYPE REQUEST
New

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

The project involves the replacement of water line along Bessemer Avenue from Parkway to English Street.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,500,000
Estimated Budget: \$4,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	4,000,000	0	4,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	4,000,000	0	4,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	4,000,000	0	0	0	0	0	0	0	4,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	4,000,000	0	0	0	0	0	0	0	4,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-0000-00

Tracking# 860

PROJECT TITLE

Big Alamance outfall Upgrade

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2024

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

This project involves the upgrade of the Big Alamance Outfall from Liberty road to Woody Lane.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$12,592,000
Estimated Budget: \$12,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	12,000,000	0	12,000,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	12,000,000	0	12,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	12,000,000	0	0	0	0	0	0	0	12,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	12,000,000	0	0	0	0	0	0	0	12,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-70-7059205

Tracking# 971

PROJECT TITLE

Burnt Poplar Sewer Lift Station Retrofit

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2024

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

This project involves replacement of the Burnt Poplar lift station due to age.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$594,000
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	500,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 842

PROJECT TITLE

Camp Burton Outfall and Corbin Rod Lift Station Abandonment

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2024

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

This project is part of the overall master plan to eliminate lift stations and expand gravity to service areas within the City limits

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$24,800,000
Estimated Budget: \$23,400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	12,250,000	0	12,250,000
26 - 27	0	0	11,150,000	0	11,150,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	23,400,000	0	23,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	12,250,000	0	12,250,000
26-27	0	0	0	0	0	0	0	11,150,000	0	11,150,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	23,400,000	0	23,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

county

ACCOUNT NUMBER

517-0000-00

Tracking# 718

PROJECT TITLE

Camp Burton Sewer

TYPE REQUEST
Continuation

PROJECTED START
Summer 2022

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Project is tied to Corbin Road Outfall project. Camp Burton LS would replace 4 lift stations currently in service to serve a larger portion of the eastern City within the inner loop. This portion of the project would construct an 8 MGD LS and forcemain. The lift stations up for replacement are either passing a capacity threshold or they are experience maintenance issues due to flooding and/or aging and include McKnight Mill Road, Corbin Road, Brightwood, and Nealtown

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$20,172,999
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	500,000	0	500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	500,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	500,000	0	500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	500,000	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

5

ACCOUNT NUMBER

503-70-0000000

Tracking# 726

PROJECT TITLE

Chimney Rock Road Water Line Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2027

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

Chimney Rock Road North Water Line Extension Project

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$580,000
Estimated Budget: \$580,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	80,000	0	0	0	80,000
26 - 27	0	0	500,000	0	500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	80,000	0	500,000	0	580,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	80,000	0	0	0	0	0	0	0	80,000
26-27	0	500,000	0	0	0	0	0	0	0	500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	580,000	0	0	0	0	0	0	0	580,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

Tracking# 874

PROJECT TITLE

Clapp Farms Road Water Main Extension

TYPE REQUEST
Continuation

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

This project extends water lines along Clapp Farms Road.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$900,000
Estimated Budget: \$900,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	200,000	0	0	0	200,000
29 - 30	0	0	700,000	0	700,000
30 - 35	0	0	0	0	0
Total	200,000	0	700,000	0	900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	200,000	0	0	0	0	0	0	0	200,000
29-30	0	700,000	0	0	0	0	0	0	0	700,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	900,000	0	0	0	0	0	0	0	900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 750

PROJECT TITLE

Critical Valve Replacement Project

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

This project entails the design and construction of critical valve asset replacements. Critical valves are often large diameter or are valves located on critical lines, just as PCCP lines or other feeder mains. The replacement of these valves is important for isolation of mains.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,800,000
Estimated Budget: \$1,800,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	300,000	0	0	0	300,000
26 - 27	0	0	500,000	0	500,000
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	500,000	0	500,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	300,000	0	1,500,000	0	1,800,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	300,000	0	0	0	0	0	0	0	300,000
26-27	0	500,000	0	0	0	0	0	0	0	500,000
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	500,000	0	0	0	0	0	0	0	500,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,800,000	0	0	0	0	0	0	0	1,800,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 763

PROJECT TITLE

E. Wendover Ave. / E. Bessemer Ave. Business Area

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

Project entails relocating approximately 4,812 LF of 8" waterlines in order to move mains out from alleyways to public streets

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,000,000
Estimated Budget: \$1,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	200,000	0	0	0	200,000
28 - 29	0	0	800,000	0	800,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	200,000	0	800,000	0	1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	200,000	0	0	0	0	0	0	0	200,000
28-29	0	800,000	0	0	0	0	0	0	0	800,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,000,000	0	0	0	0	0	0	0	1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 768

PROJECT TITLE

EGHS Loop Feed (Knox Road)

TYPE REQUEST
Continuation

PROJECTED START
Summer 2021

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

This project is a loop feed around Eastern Guilford for water quality and fire flow deficiency. The project potentially will be split into three phases.

- PH 1 Bethel Ch Rd, Peeden Dr - dead end west
- PH 2 Bethel Ch Rd: Peeden Dr to Knox Road
- PH 3 Knox Rd. Burlington Rd to Bethel Ch Rd

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,797,563
Estimated Budget: \$5,400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	5,400,000	0	5,400,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	5,400,000	0	5,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	5,400,000	0	0	0	0	0	0	0	5,400,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	5,400,000	0	0	0	0	0	0	0	5,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

503-70-0000000

501-70-0000000

Tracking# 857

PROJECT TITLE

Elevated Water Tank Maintenance

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2011

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

This project includes the annual inspection at various water storage facilities throughout the City.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,922,610
Estimated Budget: \$120,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	20,000	0	20,000
26 - 27	0	0	20,000	0	20,000
27 - 28	0	0	20,000	0	20,000
28 - 29	0	0	20,000	0	20,000
29 - 30	0	0	20,000	0	20,000
30 - 35	0	0	20,000	0	20,000
Total	0	0	120,000	0	120,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	20,000	0	0	0	0	0	0	0	20,000
26-27	0	20,000	0	0	0	0	0	0	0	20,000
27-28	0	20,000	0	0	0	0	0	0	0	20,000
28-29	0	20,000	0	0	0	0	0	0	0	20,000
29-30	0	20,000	0	0	0	0	0	0	0	20,000
30-35	0	20,000	0	0	0	0	0	0	0	20,000
Total	0	120,000	0	0	0	0	0	0	0	120,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

5

ACCOUNT NUMBER

503-70-0000000

Tracking# 901

PROJECT TITLE

Gate City Boulevard Water Tank Repainting

TYPE REQUEST
Continuation

PROJECTED START
Summer 2015

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This project involves repainting, making necessary repairs, and refurbishing the Gate City Boulevard water tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$655,622
Estimated Budget: \$406,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	6,000	0	400,000	0	406,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	6,000	0	400,000	0	406,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	406,000	0	0	0	0	0	0	0	406,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	406,000	0	0	0	0	0	0	0	406,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 906

PROJECT TITLE

Gorrell Street Water Tank Repainting

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2019

**PROJECTED
COMPLETION**
Summer 2033

PROJECT DESCRIPTION

This project involves the repainting, making necessary repairs, and refurbishing eh Gorrell Street Water Tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,271,036
Estimated Budget: \$666,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	6,000	0	650,000	0	656,000
Total	6,000	0	650,000	0	656,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	656,000	0	0	0	0	0	0	0	656,000
Total	0	656,000	0	0	0	0	0	0	0	656,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

5

ACCOUNT NUMBER

503-70-0000000

Tracking# 908

PROJECT TITLE

Groomtown Road Water Tank Repainting

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2021

**PROJECTED
COMPLETION**
Summer 2034

PROJECT DESCRIPTION

The project involves the repainting, making necessary repairs, and refurbishing the Groomtown Road Water Tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$775,829
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	6,000	0	400,000	0	406,000
Total	6,000	0	400,000	0	406,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	406,000	0	0	0	0	0	0	0	406,000
Total	0	406,000	0	0	0	0	0	0	0	406,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 754

PROJECT TITLE

Holden Road Water Line Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

Holden Road water line extension project from Bishop Rd. to just south of Robert Court.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$580,000
Estimated Budget: \$580,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	80,000	0	0	0	80,000
26 - 27	0	0	0	0	0
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	80,000	0	500,000	0	580,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	80,000	0	0	0	0	0	0	0	80,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	580,000	0	0	0	0	0	0	0	580,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 837

PROJECT TITLE

Interchange improvements at I-40 at Sandy Ridge Road

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

Project involves water line improvements at the interchange of I-40 at Sandy Ridge Road.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,000,000
Estimated Budget: \$1,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	1,000,000	0	1,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,000,000	0	1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	1,000,000	0	0	0	0	0	0	0	1,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,000,000	0	0	0	0	0	0	0	1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-0000000

Tracking# 902

PROJECT TITLE

Josephine Boyd Water Tank Repainting

TYPE REQUEST
Continuation

PROJECTED START
Summer 2016

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project involves the repainting, making necessary repairs, and refurbishing the Josephine Boyd water tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$719,121
Estimated Budget: \$406,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	6,000	0	400,000	0	406,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	6,000	0	400,000	0	406,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	406,000	0	0	0	0	0	0	0	406,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	406,000	0	0	0	0	0	0	0	406,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

503-70-7032106

Tracking# 649

PROJECT TITLE

Kitchen Building Soil and Groundwater Remediation

TYPE REQUEST
Continuation

PROJECTED START
Summer 2020

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

In June 2000, the City of Greensboro purchased this former industrial property (StevecoKnits Facility -Incident No. 16104, ID NONCD0001365) that had known soil and groundwater impacts. Since then investigational activities identified both on- and off-site soil and groundwater impacts that are related to the historic release(s) from the former facility. The remedial activities will include active and passive remediation of onsite and offsite soil and groundwater impacts.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,642,000
Estimated Budget: \$1,942,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	400,000	0	400,000
26 - 27	0	0	400,000	0	400,000
27 - 28	0	0	400,000	0	400,000
28 - 29	0	0	400,000	0	400,000
29 - 30	0	0	342,000	0	342,000
30 - 35	0	0	0	0	0
Total	0	0	1,942,000	0	1,942,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	400,000	0	0	0	0	0	0	0	400,000
26-27	0	400,000	0	0	0	0	0	0	0	400,000
27-28	0	400,000	0	0	0	0	0	0	0	400,000
28-29	0	400,000	0	0	0	0	0	0	0	400,000
29-30	0	342,000	0	0	0	0	0	0	0	342,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,942,000	0	0	0	0	0	0	0	1,942,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

503-70-0000000

Tracking# 903

PROJECT TITLE

Knox Road Water Tank Repainting

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2016

**PROJECTED
COMPLETION**
Summer 2032

PROJECT DESCRIPTION

This project involves the repainting, making needed repairs, and refurbishing the Knox Road water tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$685,218
Estimated Budget: \$406,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	6,000	0	400,000	0	406,000
Total	6,000	0	400,000	0	406,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	406,000	0	0	0	0	0	0	0	406,000
Total	0	406,000	0	0	0	0	0	0	0	406,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

518-70-0000000

Tracking# 717

PROJECT TITLE

Lake Brandt Dam Replacement

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2030

**PROJECTED
COMPLETION**
Summer 2032

PROJECT DESCRIPTION

Replacement of Lake Brandt Dam. Labyrinth design will meet compliance requirements that are not met with the current structure.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$29,000,000
Estimated Budget: \$29,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	4,000,000	0	25,000,000	0	29,000,000
Total	4,000,000	0	25,000,000	0	29,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	29,000,000	0	29,000,000
Total	0	0	0	0	0	0	0	29,000,000	0	29,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 904

PROJECT TITLE

Lees Chapel Road Water Tank Repainting

TYPE REQUEST
Continuation

PROJECTED START
Summer 2017

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

This project involves the repainting, making needed repairs, and the refurbishment on the Lees Chapel Road Water Tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$993,762
Estimated Budget: \$506,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	6,000	0	500,000	0	506,000
30 - 35	0	0	0	0	0
Total	6,000	0	500,000	0	506,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	506,000	0	0	0	0	0	0	0	506,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	506,000	0	0	0	0	0	0	0	506,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

517-70-7099202

518-70-0000000

Tracking# 838

PROJECT TITLE

Liberty Road lift Station and Force Main

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2024

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

Liberty Road Lift Station will be a 6.0 Million Gallon Per Day lift Station along Liberty Road to service the 421 Corridor and a portion of the Big Alamance basin

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$39,511,414
Estimated Budget: \$36,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	18,150,000	0	18,150,000
26 - 27	0	0	18,150,000	0	18,150,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	36,300,000	0	36,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	18,150,000	0	18,150,000
26-27	0	0	0	0	0	0	0	18,150,000	0	18,150,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	36,300,000	0	36,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

518-70-0000000

501-70-0000000

Tracking# 759

PROJECT TITLE

Little Alamance Pump Station

TYPE REQUEST
Continuation

PROJECTED START
Summer 2020

PROJECTED COMPLETION
Summer 2038

PROJECT DESCRIPTION

Project entails upgrading / rehabilitating the pumps and controls at Alamance Lift Station due to age / deterioration. Station located on Alamance Church Road.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$16,558,500
Estimated Budget: \$16,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	1,500,000	0	0	0	1,500,000
Total	1,500,000	0	0	0	1,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,500,000	0	0	0	0	0	0	0	1,500,000
Total	0	1,500,000	0	0	0	0	0	0	0	1,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

503-0000-00

Tracking# 865

PROJECT TITLE

Manhole Replacements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

This project is to evaluate and replace wastewater manholes which may have excessive corrosion.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,500,000
Estimated Budget: \$2,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,000,000	0	2,000,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	2,000,000	0	0	0	0	0	0	0	2,000,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	0	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 776

PROJECT TITLE

McKnight Mill Gravity and LS Abandonment

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

Project entails constructing 3800 LF of 12 inch gravity sewer and the abandonment of McKnight Mill Road LS. The project is part of the Camp Burton basin master plan. McKnight Mill LS is approaching capacity and is anticipated to exceed capacity with future flow allocations in the basin.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,000,000
Estimated Budget: \$3,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	250,000	0	0	0	250,000
28 - 29	0	0	0	0	0
29 - 30	0	0	2,750,000	0	2,750,000
30 - 35	0	0	0	0	0
Total	250,000	0	2,750,000	0	3,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	250,000	0	250,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	2,750,000	0	2,750,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	3,000,000	0	3,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

5

ACCOUNT NUMBER

Tracking# 872

PROJECT TITLE

Miscellaneous Water Line Extensions

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2024

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project involves extending various water lines around the airport area.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,103,200
Estimated Budget: \$1,850,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,200,000	0	1,200,000
26 - 27	0	0	650,000	0	650,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,850,000	0	1,850,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,200,000	0	0	0	0	0	0	0	1,200,000
26-27	0	650,000	0	0	0	0	0	0	0	650,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,850,000	0	0	0	0	0	0	0	1,850,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

503-70-0000000

Tracking# 753

PROJECT TITLE

Mt. Hope Church Road Water Line Improvements Part I

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Purpose: Water line extension project to support system improvements

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,650,000
Estimated Budget: \$1,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	1,500,000	0	1,500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,500,000	0	1,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	1,500,000	0	0	0	0	0	0	0	1,500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,500,000	0	0	0	0	0	0	0	1,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-0000000

Tracking# 905

PROJECT TITLE

Muir's Chapel Road High Level Water Tank Repainting

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2018

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

This project involves the repainting, making any necessary repairs, and refurbishing the Muir's Chapel Road high level water tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$725,618
Estimated Budget: \$416,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	6,000	0	410,000	0	416,000
Total	6,000	0	410,000	0	416,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	416,000	0	0	0	0	0	0	0	416,000
Total	0	416,000	0	0	0	0	0	0	0	416,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 932

PROJECT TITLE

NCDOT BR0077 Huffine Mill Bridge Replacement at Wendover

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

Sewer and water line relocation at Huffine Mill Bridge at Wendover due to bridge work by NCDOT

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$750,000
Estimated Budget: \$750,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	750,000	0	750,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	750,000	0	750,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	750,000	0	0	0	0	0	0	0	750,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	750,000	0	0	0	0	0	0	0	750,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

None

ACCOUNT NUMBER

Tracking# 948

PROJECT TITLE

NCDOT Mecklenburg Road Bridget Replacement

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2030

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

NCDOT proposes a bridge replacement on Mecklenburg Road. This will require the relocation of a water line in the area.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$250,000
Estimated Budget: \$250,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	250,000	0	250,000
Total	0	0	250,000	0	250,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	250,000	0	0	0	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	0	0	0	250,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

None

ACCOUNT NUMBER

503-70-0000000

Tracking# 946

PROJECT TITLE

NCDOT P-5735 Yanceyville Street Rail Crossing

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

NCDOT is creating grade separation between the roadway and rail crossing resulting in the need to relocate water and sewer lines in the area.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$500,000
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	500,000	0	500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	500,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

None

ACCOUNT NUMBER

Tracking# 947

PROJECT TITLE

NCDOT P-5747 English Street Rail Crossing

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2027

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

NCDOT proposes to create grade separation between English Street and the rail crossing. Water and sewer lines will need to be relocated in the area

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$500,000
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	500,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-70-0000000

Tracking# 917

PROJECT TITLE

PCCP Benjamin Parkway Feeder Water Main Replacement

TYPE REQUEST
Continuation

PROJECTED START
Summer 2036

PROJECTED COMPLETION
Summer 2038

PROJECT DESCRIPTION

This project entails replacing 4,800 feet of 24" and 30" prestressed concrete cylinder pipe (PCCP) from a site near the Mitchell water treatment plant to N. Elam Avenue

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,150,000
Estimated Budget: \$3,150,000

BUDGET COMMENTS

Project scheduled for FY2036

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 914

PROJECT TITLE

PCCP Bridgepoint Road Water Main Improvements and Replacement

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This project involves replacing 1,900 feet of 30" prestressed concrete cylinder pipe (PCCP) from McConnell Road to Cedar Park Road

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,300,000
Estimated Budget: \$3,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	300,000	0	0	0	300,000
27 - 28	0	0	0	0	0
28 - 29	0	0	3,000,000	0	3,000,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	300,000	0	3,000,000	0	3,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	300,000	0	0	0	0	0	0	0	300,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	3,000,000	0	0	0	0	0	0	0	3,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	3,300,000	0	0	0	0	0	0	0	3,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

518-70-0000000

Tracking# 766

PROJECT TITLE

PCCP Cone Mills Feeder Water Main Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

Purpose: This project entails replacing 8,200 feet of 24", 30" and 36" prestressed concrete cylinder pipe (PCCP) from Battleground Ave. to Church Street.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,950,000
Estimated Budget: \$3,950,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	450,000	0	0	0	450,000
28 - 29	0	0	3,500,000	0	3,500,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	450,000	0	3,500,000	0	3,950,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	450,000	0	450,000
28-29	0	0	0	0	0	0	0	3,500,000	0	3,500,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	3,950,000	0	3,950,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

518-0000-00

Tracking# 921

PROJECT TITLE

PCCP Lake Brandt Raw Water Main Improvement

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2049

**PROJECTED
COMPLETION**
Summer 2051

PROJECT DESCRIPTION

This project entails replacing 5,500 feet of 36" prestressed concrete cylinder pipe (PCCP) from Lake Brandt Raw Water Booster Station to the Air Harbor Reservoir.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,100,000
Estimated Budget: \$4,100,000

BUDGET COMMENTS

Project to begin in FY2049

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-70-0000000

Tracking# 915

PROJECT TITLE

PCCP Latham Park Feeder Water Main Improvements and Replacement

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2031

**PROJECTED
COMPLETION**
Summer 2032

PROJECT DESCRIPTION

This project entails replacing 4,800 feet of 30" prestressed concrete cylinder pipe (PCCP) from the Cone Mills Feeder Main at Latham Park to Church Street.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,350,000
Estimated Budget: \$2,350,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	350,000	0	2,000,000	0	2,350,000
Total	350,000	0	2,000,000	0	2,350,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	2,350,000	0	0	0	0	0	0	0	2,350,000
Total	0	2,350,000	0	0	0	0	0	0	0	2,350,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

518-0000-00

Tracking# 920

PROJECT TITLE

PCCP Mitchell Feeder Water Main Improvement

TYPE REQUEST
Continuation

PROJECTED START
Summer 2046

PROJECTED COMPLETION
Summer 2048

PROJECT DESCRIPTION

This project entails replacing 3,100 feet of 30" and 36" prestressed concrete cylinder pipe (PCCP) on the Mitchell water treatment plant site and along Benjamin Parkway to Lake Daniel Reservoir

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,000,000
Estimated Budget: \$5,000,000

BUDGET COMMENTS

Project scheduled to begin in FY2046

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 916

PROJECT TITLE

PCCP Murrow Boulevard Feeder Water Main Improvements and Replacement

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2033

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This project entails replaced 5,500 feet of 24" prestressed concrete cylinder pipe (PCCP) from Church Street to the Gorrell Street Water Tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,300,000
Estimated Budget: \$2,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	300,000	0	2,000,000	0	2,300,000
Total	300,000	0	2,000,000	0	2,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	2,300,000	0	0	0	0	0	0	0	2,300,000
Total	0	2,300,000	0	0	0	0	0	0	0	2,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-0000-00

Tracking# 918

PROJECT TITLE

PCCP N. Elam Avenue Feeder Water Main Replacement

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2040

**PROJECTED
COMPLETION**
Summer 2042

PROJECT DESCRIPTION

This project entails replacing 3,600 feet of 20" and 24" prestressed concrete cylinder pipe (PCCP) from Benjamin Parkway to W. Friendly Avenue

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,150,000
Estimated Budget: \$4,150,000

BUDGET COMMENTS

Project scheduled to begin in FY2040

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-0000000

Tracking# 919

PROJECT TITLE

PCCP Wendover Avenue Feeder Water Main Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2042

**PROJECTED
COMPLETION**
Summer 2044

PROJECT DESCRIPTION

This project entails replacing 6,100 feet of 20" prestressed concrete cylinder pipe (PCCP) from W. Friendly Avenue to Walker Avenue.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,500,000
Estimated Budget: \$5,500,000

BUDGET COMMENTS

Project to begin in FY2042.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 764

PROJECT TITLE

Phillips Ave. Neighborhood Area

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2029

**PROJECTED
COMPLETION**
Summer 2030

PROJECT DESCRIPTION

Project entails relocating approximately 2,831 LF of 6" waterlines in order to move the mains out from alleyways and into public streets

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,000,000
Estimated Budget: \$2,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	500,000	0	0	0	500,000
29 - 30	0	0	1,500,000	0	1,500,000
30 - 35	0	0	0	0	0
Total	500,000	0	1,500,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	500,000	0	0	0	0	0	0	0	500,000
29-30	0	1,500,000	0	0	0	0	0	0	0	1,500,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	0	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

507-70-0000000

Tracking# 930

PROJECT TITLE

Piedmont Triad International Airport Water Main Extension

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project is for the extension of water lines around Piedmont Triad International Airport area for future economic development

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,000,000
Estimated Budget: \$2,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,000,000	0	2,000,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	2,000,000	0	0	0	0	0	0	0	2,000,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	0	0	0	0	2,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

220-70-7098036

Tracking# 943

PROJECT TITLE

Pleasant Garden Water Main Extension Phase I

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2024

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

Water main extension along Pleasant Garden Road from Ritters Lake Road south to Hunt Road.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,917,500
Estimated Budget: \$10,183,100

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	10,183,100	0	10,183,100
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	10,183,100	0	10,183,100

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	10,183,100	0	0	0	0	0	0	10,183,100
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	10,183,100	0	0	0	0	0	0	10,183,100

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 729

PROJECT TITLE

Pleasant Ridge Sewer Extension

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

An 8" sanitary sewer extension from the intersection of Cude Rd and Pleasant Ridge Road. The line will extend approximately 70' northwest to serve 1801 Cude Rd. The line will turn west approximately 100' to serve 1199 Pleasant Ridge Rd.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$150,000
Estimated Budget: \$150,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	150,000	0	150,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	150,000	0	150,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	150,000	0	0	0	0	0	0	0	150,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	150,000	0	0	0	0	0	0	0	150,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

501-70-0000000

Tracking# 898

PROJECT TITLE

Post Sewer Rehabilitation Flow Monitoring

TYPE REQUEST
Continuation

PROJECTED START
Summer 2020

PROJECTED COMPLETION
Summer 2032

PROJECT DESCRIPTION

Flow monitoring of areas that have undergone sewer rehabilitation is necessary to determine if the sewer rehabilitation has actually performed as designed in reducing inflow and infiltration of groundwater into the sewer system

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,906,000
Estimated Budget: \$1,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	250,000	0	250,000
26 - 27	0	0	0	0	0
27 - 28	0	0	250,000	0	250,000
28 - 29	0	0	0	0	0
29 - 30	0	0	250,000	0	250,000
30 - 35	0	0	250,000	0	250,000
Total	0	0	1,000,000	0	1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	250,000	0	0	0	0	0	0	0	250,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	250,000	0	0	0	0	0	0	0	250,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	250,000	0	0	0	0	0	0	0	250,000
30-35	0	250,000	0	0	0	0	0	0	0	250,000
Total	0	1,000,000	0	0	0	0	0	0	0	1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

503-70-0000000

Tracking# 613

PROJECT TITLE

Property - Pavement Repair at WROC and Soabar

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Asphalt pavement has approximately a 20 year life span. The current pavement around the Water Resources building is 17 years old and showing signs of failure, with cracking and settling. The cracks have allowed water to infiltrate the asphalt subbase which consists of high shrink/swell clays. The shrinking/swelling of the subbase is also causing the asphalt to deteriorate even faster and magnifies the cracking. The pavement at the Soabar Street facility is in need of repair and the lay down yard needs to be asphalted to minimize the dust drifting from the facility.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,200,000
Estimated Budget: \$5,100,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	100,000	0	1,000,000	0	1,100,000
26 - 27	0	0	4,000,000	0	4,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	100,000	0	5,000,000	0	5,100,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,100,000	0	0	0	0	0	0	0	1,100,000
26-27	0	4,000,000	0	0	0	0	0	0	0	4,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	5,100,000	0	0	0	0	0	0	0	5,100,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

5

ACCOUNT NUMBER

503-70-0000000

Tracking# 907

PROJECT TITLE

Regional Road Water Tank Repainting

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2023

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

This project involves the repainting, making necessary repairs, and refurbishing the Regional Road water tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$406,000
Estimated Budget: \$306,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	6,000	0	300,000	0	306,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	6,000	0	300,000	0	306,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	306,000	0	0	0	0	0	0	0	306,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	306,000	0	0	0	0	0	0	0	306,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 934

PROJECT TITLE

Relocation of water and sewer lines at Intersection of Hicone Road and Summit Ave

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2031

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

Relocation of water and sewer lines due to a NCDOT roadway project at the intersection of Hicone Road and Summit Avenue

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$750,000
Estimated Budget: \$750,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	750,000	0	750,000
Total	0	0	750,000	0	750,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	750,000	0	0	0	0	0	0	0	750,000
Total	0	750,000	0	0	0	0	0	0	0	750,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

503-70-0000000

503-70-7059205

Tracking# 839

PROJECT TITLE

Rock Creek Lift Station Retrofits

TYPE REQUEST
New

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Project involves upgrading the Rock Creek Wastewater Lift Station to meet the growing needs of the community

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,200,000
Estimated Budget: \$1,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,000,000	0	1,000,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	1,000,000	0	1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	1,000,000	0	1,000,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	1,000,000	0	1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 762

PROJECT TITLE

Rockingham Road South Water Line Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

Project entails extending a waterline approximately 2,137 LF of 12" to provide fire flow and loop feed for the area.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$525,000
Estimated Budget: \$525,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	125,000	0	0	0	125,000
28 - 29	0	0	400,000	0	400,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	125,000	0	400,000	0	525,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	125,000	0	0	0	0	0	0	0	125,000
28-29	0	400,000	0	0	0	0	0	0	0	400,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	525,000	0	0	0	0	0	0	0	525,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 765

PROJECT TITLE

Rosewood Neighborhood Area

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2030

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

Project entails relocating approximately 7,990 LF of 6" waterlines in order to move water mains out from alleyways and into public streets

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,700,000
Estimated Budget: \$2,700,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	700,000	0	0	0	700,000
30 - 35	0	0	2,000,000	0	2,000,000
Total	700,000	0	2,000,000	0	2,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	700,000	0	0	0	0	0	0	0	700,000
30-35	0	2,000,000	0	0	0	0	0	0	0	2,000,000
Total	0	2,700,000	0	0	0	0	0	0	0	2,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 756

PROJECT TITLE

Rudd Station Rd Water Line Improvements Part I

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Water main extension project from 5837 Rudd Station Rd. to Scott Rd.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$650,000
Estimated Budget: \$650,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	650,000	0	650,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	650,000	0	650,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	650,000	0	0	0	0	0	0	0	650,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	650,000	0	0	0	0	0	0	0	650,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 950

PROJECT TITLE

S. Elm Innovation Corridor

TYPE REQUEST
New

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project involves the replacement of water line on Elm Street from Gate City Blvd to Eugene Street

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,150,000
 Estimated Budget: \$3,150,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	150,000	0	0	0	150,000
27 - 28	0	0	3,000,000	0	3,000,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	150,000	0	3,000,000	0	3,150,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	150,000	0	0	0	0	0	0	0	150,000
27-28	0	3,000,000	0	0	0	0	0	0	0	3,000,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	3,150,000	0	0	0	0	0	0	0	3,150,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

501-0000-00

Tracking# 910

PROJECT TITLE

Sanitary Sewer Evaluation Surveys

TYPE REQUEST
Continuation

PROJECTED START
Summer 2011

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This is an ongoing project to perform small scale sanitary sewer evaluations throughout the City to determine the amount of rainfall and groundwater entering the sewer system. These studies will allow upcoming sewer rehabilitation projects to be prioritized

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$15,299,680
Estimated Budget: \$9,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	1,000,000	0	0	0	1,000,000
26 - 27	1,000,000	0	0	0	1,000,000
27 - 28	1,000,000	0	0	0	1,000,000
28 - 29	1,000,000	0	0	0	1,000,000
29 - 30	1,000,000	0	0	0	1,000,000
30 - 35	4,000,000	0	0	0	4,000,000
Total	9,000,000	0	0	0	9,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,000,000	0	0	0	0	0	0	0	1,000,000
26-27	0	1,000,000	0	0	0	0	0	0	0	1,000,000
27-28	0	1,000,000	0	0	0	0	0	0	0	1,000,000
28-29	0	1,000,000	0	0	0	0	0	0	0	1,000,000
29-30	0	1,000,000	0	0	0	0	0	0	0	1,000,000
30-35	0	4,000,000	0	0	0	0	0	0	0	4,000,000
Total	0	9,000,000	0	0	0	0	0	0	0	9,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

503-70-0000000

Tracking# 911

PROJECT TITLE

Sanitary Sewer Evaluation Surveys

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2032

**PROJECTED
COMPLETION**
Summer 2034

PROJECT DESCRIPTION

This is an ongoing project to perform small scale sanitary sewer evaluations throughout the City to determine the amount of rainfall and groundwater entering the sewer system. These studies will allow upcoming sewer rehabilitation projects to be prioritized

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$15,299,680
Estimated Budget: \$9,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	800,000	0	3,600,000	0	4,400,000
Total	800,000	0	3,600,000	0	4,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	4,400,000	0	0	0	0	0	0	0	4,400,000
Total	0	4,400,000	0	0	0	0	0	0	0	4,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

Multiple

ACCOUNT NUMBER

503-0000-00

Tracking# 192

PROJECT TITLE

Sanitary Sewer Rehabilitation

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 1998

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This is for the rehabilitation of various sewer lines and manholes to eliminate sources of rainwater infiltration and inflow. This project will provide for slip lining and other methods of rehabilitation of the current wastewater collection system. Areas are being targeted on the basis of CCTV reports as well as maintenance observations and records in order to maximize infiltration and inflow reduction. Defective mains cause sanitary sewer overflows and sewer backups.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$207,856,914
Estimated Budget: \$121,600,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	10,150,000	0	10,150,000
26 - 27	0	0	10,400,000	0	10,400,000
27 - 28	0	0	10,900,000	0	10,900,000
28 - 29	0	0	11,500,000	0	11,500,000
29 - 30	0	0	11,900,000	0	11,900,000
30 - 35	0	0	66,750,000	0	66,750,000
Total	0	0	121,600,000	0	121,600,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	10,150,000	0	0	0	0	0	0	0	10,150,000
26-27	0	10,400,000	0	0	0	0	0	0	0	10,400,000
27-28	0	10,900,000	0	0	0	0	0	0	0	10,900,000
28-29	0	11,500,000	0	0	0	0	0	0	0	11,500,000
29-30	0	11,900,000	0	0	0	0	0	0	0	11,900,000
30-35	0	66,750,000	0	0	0	0	0	0	0	66,750,000
Total	0	121,600,000	0	0	0	0	0	0	0	121,600,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 761

PROJECT TITLE

Scotland Road Water Line Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

Project entails installing approximately 2,594 LF of 12" waterline to provide fire flow and loop feed for area

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$900,000
Estimated Budget: \$900,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	150,000	0	0	0	150,000
28 - 29	0	0	750,000	0	750,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	150,000	0	750,000	0	900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	150,000	0	0	0	0	0	0	0	150,000
28-29	0	750,000	0	0	0	0	0	0	0	750,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	900,000	0	0	0	0	0	0	0	900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 755

PROJECT TITLE

Scott Road Water Line Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

Scott Road water line extension project. Line to be extended from 2171 Scott Rd. to Lees Chapel Rd.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$750,000
Estimated Budget: \$750,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	150,000	0	0	0	150,000
27 - 28	0	0	600,000	0	600,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	150,000	0	600,000	0	750,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	150,000	0	0	0	0	0	0	0	150,000
27-28	0	600,000	0	0	0	0	0	0	0	600,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	750,000	0	0	0	0	0	0	0	750,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

501-70-0000000

Tracking# 897

PROJECT TITLE

Sewer Collection System Infiltration and Inflow Study

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

Flow monitoring analysis will determine the amount of infiltration and inflow per sewershed basin. Infiltration and inflow is the ground water or water from other sources that enters the sewer system.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,800,000
Estimated Budget: \$1,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	300,000	0	0	0	300,000
27 - 28	0	0	0	0	0
28 - 29	300,000	0	0	0	300,000
29 - 30	0	0	0	0	0
30 - 35	900,000	0	0	0	900,000
Total	1,500,000	0	0	0	1,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	300,000	0	0	0	0	0	0	0	300,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	300,000	0	0	0	0	0	0	0	300,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	900,000	0	0	0	0	0	0	0	900,000
Total	0	1,500,000	0	0	0	0	0	0	0	1,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

501-70-0000000

Tracking# 899

PROJECT TITLE

Sewer Forcemain Condition Assessments

TYPE REQUEST
Continuation

PROJECTED START
Summer 2013

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This project entails operational assessment and repairs of various forcemains throughout the City. Forcemains move wastewater under pressure through sewer lines.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,882,193
Estimated Budget: \$2,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	350,000	0	0	0	350,000
26 - 27	0	0	0	0	0
27 - 28	350,000	0	0	0	350,000
28 - 29	0	0	0	0	0
29 - 30	400,000	0	0	0	400,000
30 - 35	1,200,000	0	0	0	1,200,000
Total	2,300,000	0	0	0	2,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	350,000	0	0	0	0	0	0	0	350,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	350,000	0	0	0	0	0	0	0	350,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	400,000	0	0	0	0	0	0	0	400,000
30-35	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Total	0	2,300,000	0	0	0	0	0	0	0	2,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 610

PROJECT TITLE

Sewer Lift Station - Big Alamance Lift Station Upgrade

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2020

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

The proposed Megasite will discharge into an outfall that goes to Big Alamance Lift Station. The proposed allocation to the megasite (1.5MGD) will max out the current design for Big Alamance. This project will increase the capacity of Big Alamance without modification of the existing force main.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,150,000
Estimated Budget: \$2,075,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	2,075,000	0	2,075,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	2,075,000	0	2,075,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	2,075,000	0	2,075,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	2,075,000	0	2,075,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-70-0000000

Tracking# 644

PROJECT TITLE

Sewer Lift Station - Birch Creek Lift Station Abandonment

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2018

**PROJECTED
COMPLETION**
Summer 2025

PROJECT DESCRIPTION

This project will provide a gravity solution from the existing Birch Creek Lift Station to the Stewart Mill Lift Station. This gravity line will connect to the outfall on the southern side of US 70. This project will include approximately 4400 LF of 12-inch or larger gravity line. This opens up the basin for future development.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,700,000
Estimated Budget: \$3,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	3,500,000	0	3,500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	3,500,000	0	3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	3,500,000	0	0	0	0	0	0	0	3,500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	3,500,000	0	0	0	0	0	0	0	3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 234

PROJECT TITLE

Sewer Lift Station - Brightwood Station Replacement and Forcemain

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project will relocate the existing pump station further down the North Buffalo tributary to increase the service area and accommodate proposed development. The existing lift station is reaching its service life.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$9,000,000
Estimated Budget: \$9,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	400,000	0	0	0	400,000
26 - 27	0	0	0	0	0
27 - 28	0	0	8,600,000	0	8,600,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	400,000	0	8,600,000	0	9,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	400,000	0	400,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	8,600,000	0	8,600,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	9,000,000	0	9,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-0000-00

Tracking# 231

PROJECT TITLE

Sewer Lift Station - Horse Pen Creek Upgrade

TYPE REQUEST
Continuation

PROJECTED START
Summer 2015

PROJECTED COMPLETION
Summer 2033

PROJECT DESCRIPTION

This project entails upgrading / rehabilitating the pumps and controls at Horse Pen Creek Lift Station due to age / deterioration.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,562,017
Estimated Budget: \$5,450,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	450,000	0	5,000,000	0	5,450,000
Total	450,000	0	5,000,000	0	5,450,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	5,450,000	0	0	0	0	0	0	0	5,450,000
Total	0	5,450,000	0	0	0	0	0	0	0	5,450,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

503-70-000000

Tracking# 650

PROJECT TITLE

Sewer Line Improvements - Coliseum Outfall Upgrades

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This project is for the design and construct upgrades to 4600 linear feet from 6.6" and 8" sewer mains to 12" and 15" from the Coliseum south to the South Buffalo Creek outfall. The project will go from the Coliseum south to South Buffalo Creek outfall near Murrayhill Rd. SSO's along the line over the previous 5 years, additional coliseum flow from new pools, flow monitoring in 2018 revealed that flow restrictors and process rules are not always being followed at the Coliseum which has led to numerous violations of level of services during dry weather events with pool releases that created large surcharges in manholes. Other options. Relief Sewer option. Split the flow so some goes to Gate City.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,250,000
Estimated Budget: \$1,250,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	250,000	0	0	0	250,000
28 - 29	0	0	1,000,000	0	1,000,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	250,000	0	1,000,000	0	1,250,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	250,000	0	0	0	0	0	0	0	250,000
28-29	0	1,000,000	0	0	0	0	0	0	0	1,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,250,000	0	0	0	0	0	0	0	1,250,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-0000000

Tracking# 329

PROJECT TITLE

Sewer Line Improvements - East of Amidon Dr to North and East of Grasmere Dr

TYPE REQUEST
Continuation

PROJECTED START
Summer 2032

PROJECTED COMPLETION
Summer 2033

PROJECT DESCRIPTION

This is a sewer master plan project to upsize the existing 15 inch outfall to an 18 inch outfall. The total project length is 2,046 feet. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$925,000
Estimated Budget: \$925,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	100,000	0	825,000	0	925,000
Total	100,000	0	825,000	0	925,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	925,000	0	0	0	0	0	0	0	925,000
Total	0	925,000	0	0	0	0	0	0	0	925,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 302

PROJECT TITLE

Sewer Line Improvements - Gatesville Road to 16th Street

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2031

**PROJECTED
COMPLETION**
Summer 2033

PROJECT DESCRIPTION

This is a sewer master plan project to replace and upsize the 15 to 18-inch outfall with an 18 to 24-inch outfall. The total project length is 7,123 feet, and extends from MH 06927 to NB Trunkline (MH 46026). Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,250,000
Estimated Budget: \$3,250,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	250,000	0	3,000,000	0	3,250,000
Total	250,000	0	3,000,000	0	3,250,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	3,250,000	0	0	0	0	0	0	0	3,250,000
Total	0	3,250,000	0	0	0	0	0	0	0	3,250,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-0000000

503-70-0000000

Tracking# 303

PROJECT TITLE

Sewer Line Improvements - Gentry Street to S. Holden Road

TYPE REQUEST
Continuation

PROJECTED START
Summer 2032

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This is a sewer master plan project to replace the existing 27-inch outfall with a 36-inch outfall. The total project length is 3,945 feet, and extends from MH 31134 to MH 29918. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,650,000
Estimated Budget: \$1,650,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	150,000	0	1,500,000	0	1,650,000
Total	150,000	0	1,500,000	0	1,650,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,650,000	0	0	0	0	0	0	0	1,650,000
Total	0	1,650,000	0	0	0	0	0	0	0	1,650,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

518-70-0000000

501-70-7081001

Tracking# 304

PROJECT TITLE

Sewer Line Improvements - Hardie Street to W. Meadowview Road

TYPE REQUEST
Continuation

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This is a sewer master plan project to upsize the existing 42 and 48-inch outfall to a 48 and 54-inch outfall respectively. The total project length is 15,649 feet, and extends from MH 38282 to MH31455. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$19,395,100
Estimated Budget: \$18,900,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	1,500,000	0	0	0	1,500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	7,700,000	0	7,700,000
28 - 29	0	0	9,700,000	0	9,700,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	1,500,000	0	17,400,000	0	18,900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,500,000	0	0	0	0	0	0	0	1,500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	7,700,000	0	7,700,000
28-29	0	0	0	0	0	0	0	9,700,000	0	9,700,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	1,500,000	0	0	0	0	0	17,400,000	0	18,900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 305

PROJECT TITLE

Sewer Line Improvements - Jolson Court to Drexel Road

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

This is a sewer master plan project to upsize the existing 15-inch outfall to an 18-inch outfall. The total project length is 3,884 feet, and extends from MH 01268 to MH 08032. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,500,000
Estimated Budget: \$6,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	500,000	0	0	0	500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	6,000,000	0	6,000,000
30 - 35	0	0	0	0	0
Total	500,000	0	6,000,000	0	6,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	6,000,000	0	0	0	0	0	0	0	6,000,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	6,500,000	0	0	0	0	0	0	0	6,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

518-70-0000000

Tracking# 306

PROJECT TITLE

Sewer Line Improvements - Marston Road to Saint Jude Street

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2029

**PROJECTED
COMPLETION**
Summer 2030

PROJECT DESCRIPTION

This is a sewer master plan project to upsize the existing 24 – 27-inch outfall to a 36-inch outfall. The total project length is 5,146 feet, and extends from MH 17862 to MH 14005. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,300,000
Estimated Budget: \$3,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	300,000	0	0	0	300,000
29 - 30	0	0	3,000,000	0	3,000,000
30 - 35	0	0	0	0	0
Total	300,000	0	3,000,000	0	3,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	300,000	0	300,000
29-30	0	0	0	0	0	0	0	3,000,000	0	3,000,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	3,300,000	0	3,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

5

ACCOUNT NUMBER

503-70-0000000

Tracking# 307

PROJECT TITLE

Sewer Line Improvements - Old Stage Coach Road to Bledsoe Drive Lift Station

TYPE REQUEST
Continuation

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2031

PROJECT DESCRIPTION

This is a sewer master plan project to upsize the existing 15 to 21-inch outfall with an 18 to 24-inch outfall. The total project length is 15,273 feet. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,200,000
Estimated Budget: \$4,200,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	400,000	0	0	0	400,000
29 - 30	100,000	0	0	0	100,000
30 - 35	0	0	3,700,000	0	3,700,000
Total	500,000	0	3,700,000	0	4,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	400,000	0	0	0	0	0	0	0	400,000
29-30	0	100,000	0	0	0	0	0	0	0	100,000
30-35	0	3,700,000	0	0	0	0	0	0	0	3,700,000
Total	0	4,200,000	0	0	0	0	0	0	0	4,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1, 4

ACCOUNT NUMBER

503-70-0000000

Tracking# 332

PROJECT TITLE

Sewer Line Improvements - Pinecroft Rd to Gate City Blvd W. Exit Ramp off I-40

TYPE REQUEST
Continuation

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2032

PROJECT DESCRIPTION

The is a sewer master plan project to upsize the existing 42 inch outfall with a 48 inch outfall. The total project length is 845 feet. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$500,000
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	100,000	0	0	0	100,000
29 - 30	0	0	0	0	0
30 - 35	0	0	400,000	0	400,000
Total	100,000	0	400,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	100,000	0	0	0	0	0	0	0	100,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	400,000	0	0	0	0	0	0	0	400,000
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

503-70-0000000

Tracking# 308

PROJECT TITLE

Sewer Line Improvements - Randleman Road to Gregory Street

TYPE REQUEST
Continuation

PROJECTED START
Summer 2033

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This is a sewer master plan project to replace the existing 36-inch outfall. The total project length is 3,486 feet, and extends from MH 30103 to MH 21445. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,150,000
Estimated Budget: \$1,150,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	150,000	0	1,000,000	0	1,150,000
Total	150,000	0	1,000,000	0	1,150,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,150,000	0	0	0	0	0	0	0	1,150,000
Total	0	1,150,000	0	0	0	0	0	0	0	1,150,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-70-0000000

Tracking# 643

PROJECT TITLE

Sewer Line Improvements - Rayle Creek Outfall Upgrades

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2023

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

Construction of approximately 9,911 feet of sanitary sewer. The upgrade is for various 8"-16" pipe to be upgraded from 12" through 21" pipe to eliminate LOS violations for the 2 year storm. This is a high priority project from the SWP16. Sewer Master Plan 2016 indicates that Rayle Creek OF has substantial violations of the LOS with the 2 year storm and is a top 5 priority for upgrading capacity projects to meet LOS criteria.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,400,000
Estimated Budget: \$2,400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	200,000	0	0	0	200,000
27 - 28	0	0	2,200,000	0	2,200,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	200,000	0	2,200,000	0	2,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	200,000	0	0	0	0	0	0	0	200,000
27-28	0	2,200,000	0	0	0	0	0	0	0	2,200,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,400,000	0	0	0	0	0	0	0	2,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 309

PROJECT TITLE

Sewer Line Improvements - South of Executive Square to East of Twelfth Street

TYPE REQUEST
Continuation

PROJECTED START
Summer 2028

PROJECTED COMPLETION
Summer 2029

PROJECT DESCRIPTION

This is a sewer master plan project to upsize the existing 36-inch outfall to a 42-inch outfall. The total project length is 6,163 feet, and extends from MH 07320 to MH 46043. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,400,000
Estimated Budget: \$3,400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	300,000	0	0	0	300,000
28 - 29	0	0	3,100,000	0	3,100,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	300,000	0	3,100,000	0	3,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	300,000	0	0	0	0	0	0	0	300,000
28-29	0	3,100,000	0	0	0	0	0	0	0	3,100,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	3,400,000	0	0	0	0	0	0	0	3,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-0000000

Tracking# 310

PROJECT TITLE

Sewer Line Improvements - West of Boston Road to Gentry Street

TYPE REQUEST
Continuation

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2032

PROJECT DESCRIPTION

This is a sewer master plan project to upsize the existing 27 and 30-inch outfall to a 30 and 42-inch outfall respectively. The total project length is 3,452 feet, and extends from MH 29694 to JB 29758. Sewer improvements are needed to improve line capacity to handle the wet weather flows from a 10-year frequency, 24-hour duration storm event to help avoid sanitary sewer overflows.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,650,000
Estimated Budget: \$1,650,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	150,000	0	0	0	150,000
29 - 30	0	0	0	0	0
30 - 35	0	0	1,500,000	0	1,500,000
Total	150,000	0	1,500,000	0	1,650,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	150,000	0	0	0	0	0	0	0	150,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,500,000	0	0	0	0	0	0	0	1,500,000
Total	0	1,650,000	0	0	0	0	0	0	0	1,650,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-0000-00

Tracking# 335

PROJECT TITLE

Sewer Line Rehab - Gate City Blvd

TYPE REQUEST
Continuation

PROJECTED START
Summer 2030

PROJECTED COMPLETION
Summer 2032

PROJECT DESCRIPTION

This project will replace portions of the sewer line along Gate City Blvd as part of GDOT's streetscape project from Coliseum Blvd. to Pincroft Rd. Select portions of the sewer main will be replaced with 8-inch DIP and 6-inch PVC for the laterals. The existing line has swags and many laterals that are substandard causing issues with fats, oils and grease.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$550,000
Estimated Budget: \$550,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	50,000	0	500,000	0	550,000
Total	50,000	0	500,000	0	550,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	550,000	0	0	0	0	0	0	0	550,000
Total	0	550,000	0	0	0	0	0	0	0	550,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

518-70-7099212

503-70-7020802

Tracking# 235

PROJECT TITLE

Sewer Line Replacement - North Buffalo Trunkline Phase II

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2014

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project is an extension to the North Buffalo outfall project completed in 2007. The primary purpose of this project is to upgrade the North Buffalo outfall system from Hill Street to Battleground Avenue in order to increase capacity, address the troublesome siphon under Battleground Avenue, and to mitigate some existing problems related to storm events.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,988,528
Estimated Budget: \$5,287,164

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	5,287,164	0	5,287,164
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	5,287,164	0	5,287,164

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	5,287,164	0	5,287,164
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	5,287,164	0	5,287,164

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

Multiple

ACCOUNT NUMBER

503-7000-00

Tracking# 193

PROJECT TITLE

Sewer System Expansion - Various Locations

TYPE REQUEST
Continuation

PROJECTED START
Summer 2001

PROJECTED COMPLETION
Summer 2031

PROJECT DESCRIPTION

This project involves installation of various sewer lines throughout the City and surrounding service area, as approved by City Council. This includes funds for general system rehabilitation and new service based on citizen petition.

The sanitary sewer upgrade program is designed to improve the current system and provide additional capacity in the system for future growth. Work includes providing upgrades to the trunk lines to increase capacity and the extension of sewer throughout the City to areas not currently served by sewer.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$20,920,040
Estimated Budget: \$10,127,286

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	750,000	0	750,000
26 - 27	0	0	750,000	0	750,000
27 - 28	0	0	750,000	0	750,000
28 - 29	0	0	750,000	0	750,000
29 - 30	0	0	750,000	0	750,000
30 - 35	0	0	3,750,000	0	3,750,000
Total	0	0	7,500,000	0	7,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	750,000	0	0	0	0	0	0	0	750,000
26-27	0	750,000	0	0	0	0	0	0	0	750,000
27-28	0	750,000	0	0	0	0	0	0	0	750,000
28-29	0	750,000	0	0	0	0	0	0	0	750,000
29-30	0	750,000	0	0	0	0	0	0	0	750,000
30-35	0	3,750,000	0	0	0	0	0	0	0	3,750,000
Total	0	7,500,000	0	0	0	0	0	0	0	7,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

501-70-0000000

Tracking# 923

PROJECT TITLE

Sewer System Model Maintenance

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2015

**PROJECTED
COMPLETION**
Summer 2040

PROJECT DESCRIPTION

This project plans and tracks ongoing sewer modeling maintenance and support requirements.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,780,000
Estimated Budget: \$3,100,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	100,000	0	0	0	100,000
26 - 27	100,000	0	0	0	100,000
27 - 28	100,000	0	0	0	100,000
28 - 29	100,000	0	0	0	100,000
29 - 30	1,200,000	0	0	0	1,200,000
30 - 35	1,500,000	0	0	0	1,500,000
Total	3,100,000	0	0	0	3,100,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	100,000	0	0	0	0	0	0	0	100,000
26-27	0	100,000	0	0	0	0	0	0	0	100,000
27-28	0	100,000	0	0	0	0	0	0	0	100,000
28-29	0	100,000	0	0	0	0	0	0	0	100,000
29-30	0	1,200,000	0	0	0	0	0	0	0	1,200,000
30-35	0	1,500,000	0	0	0	0	0	0	0	1,500,000
Total	0	3,100,000	0	0	0	0	0	0	0	3,100,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

518-0000-00

Tracking# 841

PROJECT TITLE

Stewart Mill Wastewater Lift Station Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

This project addresses concrete degradation. This project is to design and construct improvements that will mitigate the concrete degradation.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,750,000
Estimated Budget: \$3,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	500,000	0	500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	3,000,000	0	3,000,000
30 - 35	0	0	0	0	0
Total	0	0	3,500,000	0	3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	3,000,000	0	3,000,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	3,000,000	0	3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

ALL

ACCOUNT NUMBER

501-70-0000000

Tracking# 928

PROJECT TITLE

System Field Surveying

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2013

**PROJECTED
COMPLETION**
Summer 2037

PROJECT DESCRIPTION

This project involves ongoing field surveying efforts to update and maintain the water and sewer models used for capacity studies. Project also includes identifying the GPS coordinates for cleanouts and meter locations.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,169,000
Estimated Budget: \$1,500,000

BUDGET COMMENTS

Expenses

<u>Fiscal Year</u>	<u>Planning/Design</u>	<u>Land</u>	<u>Construction</u>	<u>Equipment</u>	<u>Fiscal Year Total</u>
25 - 26	150,000	0	0	0	150,000
26 - 27	150,000	0	0	0	150,000
27 - 28	150,000	0	0	0	150,000
28 - 29	150,000	0	0	0	150,000
29 - 30	150,000	0	0	0	150,000
30 - 35	750,000	0	0	0	750,000
Total	1,500,000	0	0	0	1,500,000

Revenue

<u>Fiscal Year</u>	<u>General Fund</u>	<u>Enterprise Fund</u>	<u>Grants</u>	<u>Authorized Bonds</u>	<u>Unauthorized Bonds</u>	<u>2016 Authorized Bonds</u>	<u>2022 Authorized Bonds</u>	<u>Revenue Bonds</u>	<u>Other Revenue</u>	<u>Fiscal Year Total</u>
25-26	0	150,000	0	0	0	0	0	0	0	150,000
26-27	0	150,000	0	0	0	0	0	0	0	150,000
27-28	0	150,000	0	0	0	0	0	0	0	150,000
28-29	0	150,000	0	0	0	0	0	0	0	150,000
29-30	0	150,000	0	0	0	0	0	0	0	150,000
30-35	0	750,000	0	0	0	0	0	0	0	750,000
Total	0	1,500,000	0	0	0	0	0	0	0	1,500,000

Operating Impact

<u>Fiscal Year</u>	<u>Personnel</u>	<u>Maintenance Operations</u>	<u>Capital Outlay</u>	<u>Revenues</u>	<u>Fiscal Year Total</u>
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

All

ACCOUNT NUMBER

503-70-0000000

Tracking# 604

PROJECT TITLE

Water and Sewer - Construction Asphalt Overlayment

TYPE REQUEST
Continuation

PROJECTED START
Summer 2019

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

To provide funding to support Field Operations in covering overlayment costs for City streets impacted by ongoing water and sewer rehabilitation work. Funding level may fluctuate based on the level of impact (i.e. amount of potholing) due to rehabilitation efforts.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$9,143,239
Estimated Budget: \$5,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	500,000	0	500,000
26 - 27	0	0	500,000	0	500,000
27 - 28	0	0	500,000	0	500,000
28 - 29	0	0	500,000	0	500,000
29 - 30	0	0	500,000	0	500,000
30 - 35	0	0	2,500,000	0	2,500,000
Total	0	0	5,000,000	0	5,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	500,000	0	0	0	0	0	0	0	500,000
27-28	0	500,000	0	0	0	0	0	0	0	500,000
28-29	0	500,000	0	0	0	0	0	0	0	500,000
29-30	0	500,000	0	0	0	0	0	0	0	500,000
30-35	0	2,500,000	0	0	0	0	0	0	0	2,500,000
Total	0	5,000,000	0	0	0	0	0	0	0	5,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

Multiple

ACCOUNT NUMBER

503-0000-00

Tracking# 225

PROJECT TITLE

Water and Sewer - Upsizing/Oversizing Policy

TYPE REQUEST
Continuation

PROJECTED START
Summer 2012

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

Through implementation of this policy, it is the City's intent to provide prospective developers with a consistent and dependable framework to allow for the upsizing of existing City water and sewer lines based on needs related to certain types of development. Public benefit is to be derived from the participation in upsizing infrastructure for commercial, industrial, and mixed-use projects in the City. It is anticipated to positively impact the City's sales tax and ad valorem revenues as well as increased business prospects for the City and the surrounding area.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$23,000,000
Estimated Budget: \$10,000,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	1,000,000	0	1,000,000
26 - 27	0	0	1,000,000	0	1,000,000
27 - 28	0	0	1,000,000	0	1,000,000
28 - 29	0	0	1,000,000	0	1,000,000
29 - 30	0	0	1,000,000	0	1,000,000
30 - 35	0	0	5,000,000	0	5,000,000
Total	0	0	10,000,000	0	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,000,000	0	0	0	0	0	0	0	1,000,000
26-27	0	1,000,000	0	0	0	0	0	0	0	1,000,000
27-28	0	1,000,000	0	0	0	0	0	0	0	1,000,000
28-29	0	1,000,000	0	0	0	0	0	0	0	1,000,000
29-30	0	1,000,000	0	0	0	0	0	0	0	1,000,000
30-35	0	5,000,000	0	0	0	0	0	0	0	5,000,000
Total	0	10,000,000	0	0	0	0	0	0	0	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

Multi

ACCOUNT NUMBER

507-00-0000000

507-00-0000000

Tracking# 226

PROJECT TITLE

Water and Sewer Extension Reserve

TYPE REQUEST
Continuation

PROJECTED START
Summer 2012

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

The Water and Sewer Extension Policy Outside of City Limits requires that a Water and Sewer Extension Reserve be funded for water and sewer extensions needed for economic development. \$750,000 is transferred annually into this fund.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$17,981,129
Estimated Budget: \$7,500,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	750,000	0	750,000
26 - 27	0	0	750,000	0	750,000
27 - 28	0	0	750,000	0	750,000
28 - 29	0	0	750,000	0	750,000
29 - 30	0	0	750,000	0	750,000
30 - 35	0	0	3,750,000	0	3,750,000
Total	0	0	7,500,000	0	7,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	750,000	0	0	0	0	0	0	0	750,000
26-27	0	750,000	0	0	0	0	0	0	0	750,000
27-28	0	750,000	0	0	0	0	0	0	0	750,000
28-29	0	750,000	0	0	0	0	0	0	0	750,000
29-30	0	750,000	0	0	0	0	0	0	0	750,000
30-35	0	3,750,000	0	0	0	0	0	0	0	3,750,000
Total	0	7,500,000	0	0	0	0	0	0	0	7,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-7028007

Tracking# 251

PROJECT TITLE

Water Booster Station - New West Friendly Avenue

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2023

**PROJECTED
COMPLETION**
Summer 2032

PROJECT DESCRIPTION

A new booster station on Friendly Avenue and 2000 feet of new 16-inch pipe are proposed. The booster station is planned to have two pumps with firm capacity of 3 MGD.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,486,335
Estimated Budget: \$7,200,000

BUDGET COMMENTS

Funded by an annual transfer from the operating fund.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	700,000	0	0	0	700,000
30 - 35	0	0	6,500,000	0	6,500,000
Total	700,000	0	6,500,000	0	7,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	700,000	0	0	0	0	0	0	0	700,000
30-35	0	6,500,000	0	0	0	0	0	0	0	6,500,000
Total	0	7,200,000	0	0	0	0	0	0	0	7,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

County

ACCOUNT NUMBER

518-70-0000000

Tracking# 556

PROJECT TITLE

Water Line Extension - Lees Chapel Road Part I

TYPE REQUEST
Continuation

PROJECTED START
Summer 2016

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Project entails installing approximately 14,500 LF of 36" waterline to provide another alternative for supplying water from townsend and build redundancy for Bryant Park Rd PCCP water line. Justification: during the installation of insertion and extraction pits for Bryant Park evaluation, it was determined that the extraction pit could not be installed because of lack of redundancy and another way for supplying water to hundreds of customers. Bryant Park water line is the only water line that could serve several customers and having an additional line is needed for redundancy purposes.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$22,245,100
Estimated Budget: \$21,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	15,000,000	0	15,000,000
26 - 27	0	0	6,000,000	0	6,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	21,000,000	0	21,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	15,000,000	0	15,000,000
26-27	0	0	0	0	0	0	0	6,000,000	0	6,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	21,000,000	0	21,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2, 3

ACCOUNT NUMBER

518-70-0000000

503-70-0000000

Tracking# 318

PROJECT TITLE

Water Line Extension - Mitchell to Townsend WTP Feeder Main

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2028

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

This project consists of installing approximately 18,000 LF of 30" water main to directly connect the two water treatment plants. The purpose is to improve distribution system redundancy by allowing either plant to support entire system with the other plant down due to maintenance needs.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$12,000,001
Estimated Budget: \$12,000,001

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	2,000,000	0	0	0	2,000,000
28 - 29	0	1	0	0	1
29 - 30	0	0	5,000,000	0	5,000,000
30 - 35	0	0	5,000,000	0	5,000,000
Total	2,000,000	1	10,000,000	0	12,000,001

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	2,000,000	0	2,000,000
28-29	0	1	0	0	0	0	0	0	0	1
29-30	0	0	0	0	0	0	0	5,000,000	0	5,000,000
30-35	0	0	0	0	0	0	0	5,000,000	0	5,000,000
Total	0	1	0	0	0	0	0	12,000,000	0	12,000,001

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

1

ACCOUNT NUMBER

518-70-0000000

Tracking# 615

PROJECT TITLE

Water Line Extension - Southeast GSO Feeder Main Water Line Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2022

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Distribution system improvements IAW the Master Plan and to provide redundancy for connection from PTRWA. Part III provides the skeleton distribution system needed for the Megasite. The other parts complete the system.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$51,000,000
Estimated Budget: \$47,400,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	35,000,000	0	35,000,000
26 - 27	0	0	12,400,000	0	12,400,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	47,400,000	0	47,400,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	35,000,000	0	35,000,000
26-27	0	0	0	0	0	0	0	12,400,000	0	12,400,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	47,400,000	0	47,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-0000-00

Tracking# 223

PROJECT TITLE

Water Line Rehabilitation - Gate City Blvd

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2034

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This project involves rehabilitation of an 8" water main as part of GDOT's streetscape project along Gate City Blvd. Pressure and flow improvements are needed in this area.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,135,714
Estimated Budget: \$2,135,714

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	70,000	0	2,065,714	0	2,135,714
Total	70,000	0	2,065,714	0	2,135,714

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	2,135,714	0	0	0	0	0	0	0	2,135,714
Total	0	2,135,714	0	0	0	0	0	0	0	2,135,714

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

503-70-0000000

Tracking# 421

PROJECT TITLE

Water Line Rehabilitation - Ryan St. Water Line Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2027

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

This project entails improving the water line along Ryan St. and a portion of Phillips Ave. This project builds off of the 24" bore and encasement under N. O'Henry Blvd. to address a leaking line (not in an encasement) under N. O'Henry Blvd.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$155,000
Estimated Budget: \$155,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	40,000	0	0	0	40,000
27 - 28	0	0	115,000	0	115,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	40,000	0	115,000	0	155,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	40,000	0	0	0	0	0	0	0	40,000
27-28	0	115,000	0	0	0	0	0	0	0	115,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	155,000	0	0	0	0	0	0	0	155,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

Multiple

ACCOUNT NUMBER

503-00-0000000

Tracking# 236

PROJECT TITLE

Water Line Rehabilitation Program - Epoxy, Burst, Dig&Lay

TYPE REQUEST
Continuation

PROJECTED START
Summer 2005

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

Water rehabilitation is done on cast iron pipes that were installed before the mid-1950s.

This particular type of piping does not contain the protective cement mortar lining that is present in new pipes today. Because there is no protective lining, damage occurs as the water begins to flow and excessive deposits of iron settle along the lining of the pipe. This damage is called "tuberculation." When a water line is rehabilitated, the inside of the pipe is cleaned to remove accumulated materials and then lined to prevent further corrosion, or the line is replaced if it is too deteriorated to line with epoxy.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$222,859,835
Estimated Budget: \$167,950,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	14,800,000	0	14,800,000
26 - 27	0	0	15,000,000	0	15,000,000
27 - 28	0	0	15,400,000	0	15,400,000
28 - 29	0	0	16,000,000	0	16,000,000
29 - 30	0	0	16,500,000	0	16,500,000
30 - 35	0	0	90,250,000	0	90,250,000
Total	0	0	167,950,000	0	167,950,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	14,800,000	0	0	0	0	0	0	0	14,800,000
26-27	0	15,000,000	0	0	0	0	0	0	0	15,000,000
27-28	0	15,400,000	0	0	0	0	0	0	0	15,400,000
28-29	0	16,000,000	0	0	0	0	0	0	0	16,000,000
29-30	0	16,500,000	0	0	0	0	0	0	0	16,500,000
30-35	0	90,250,000	0	0	0	0	0	0	0	90,250,000
Total	0	167,950,000	0	0	0	0	0	0	0	167,950,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 933

PROJECT TITLE

Water Line Relocation - Dorchester Road

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2031

**PROJECTED
COMPLETION**
Summer 2031

PROJECT DESCRIPTION

Water line relocation on Dorchester Road due to bridge project by NCDOT.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$500,000
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	500,000	0	500,000
Total	0	0	500,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	500,000	0	0	0	0	0	0	0	500,000
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-70-0000000

Tracking# 935

PROJECT TITLE

Water Line Relocation at Chowan Bridge

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

Water Line relocation at Chowan Bridge due to bridge replacement by NCDOT

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$500,000
Estimated Budget: \$500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	500,000	0	500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	500,000	0	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	500,000	0	0	0	0	0	0	0	500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

518-70-0000000

Tracking# 319

PROJECT TITLE

Water Line Replacement - Bryan Park Road Water Line Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2054

PROJECT DESCRIPTION

This project entails replacing the 36" prestressed concrete cylinder pipe (PCCP) from the Townsend WTP (follows Townsend Road then Bryan Park Road to Summit) to Brightwood School Road. The line is to be replaced with 36" ductile iron pipe. Replacement is needed because the mortar coating around all of the joints uncovered during a repair have been compromised which allows for groundwater to reach the steel cylinder and the steel wires inside the pipe and cause their corrosion. Under high internal water pressure, the corroded wires can break, which creates distress in the concrete core that ultimately leads to catastrophic line failure.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$22,000,000
Estimated Budget: \$22,000,000

BUDGET COMMENTS

Project to begin in FY2050

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

503-70-0000000

Tracking# 419

PROJECT TITLE

Water Line Replacement - E. GSO Warehouse Area Water Line Replacement

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project entails relocating old (Overseas Replacement Depot) water lines in the warehouse district of East Greensboro. Numerous lines run underneath the warehouses and need to be relocated inside the street right-of-way. In addition this project will help address fire flow requirements.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,995,050
Estimated Budget: \$5,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	5,000,000	0	5,000,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	5,000,000	0	5,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	5,000,000	0	0	0	0	0	0	0	5,000,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	5,000,000	0	0	0	0	0	0	0	5,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

Multiple

ACCOUNT NUMBER

503-0000-00

Tracking# 237

PROJECT TITLE

Water System Expansion - Various Locations

TYPE REQUEST
Continuation

PROJECTED START
Summer 2005

PROJECTED COMPLETION
Summer 2033

PROJECT DESCRIPTION

This project includes installation of various water lines throughout the City and surrounding service area, as approved by City Council. The water system upgrade program is designed to improve the current system and provide additional capacity in the system for future growth. Work includes providing upgrades to the main lines to increase capacity, improving fire flow, and providing for the extension of water lines to areas not currently served by city water.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Partially
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$42,857,665
Estimated Budget: \$11,000,000

BUDGET COMMENTS

Funded by an annual transfer from the operating budget.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	100,000	1,000,000	0	1,100,000
26 - 27	0	100,000	1,000,000	0	1,100,000
27 - 28	0	100,000	1,000,000	0	1,100,000
28 - 29	0	100,000	1,000,000	0	1,100,000
29 - 30	0	100,000	1,000,000	0	1,100,000
30 - 35	0	500,000	5,000,000	0	5,500,000
Total	0	1,000,000	10,000,000	0	11,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	1,100,000	0	0	0	0	0	0	0	1,100,000
26-27	0	1,100,000	0	0	0	0	0	0	0	1,100,000
27-28	0	1,100,000	0	0	0	0	0	0	0	1,100,000
28-29	0	1,100,000	0	0	0	0	0	0	0	1,100,000
29-30	0	1,100,000	0	0	0	0	0	0	0	1,100,000
30-35	0	5,500,000	0	0	0	0	0	0	0	5,500,000
Total	0	11,000,000	0	0	0	0	0	0	0	11,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

5

ACCOUNT NUMBER

503-70-0000000

Tracking# 777

PROJECT TITLE

Western Guilford Basin Project

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

customers along W. Market Street and Tier 1 growth customers. The basin serves from Pleasant Ridge Road to N. Bunker Hill Road and north to highway 68. Study completed by Arcadis through current modeling contract. This project is for items recommended from the analysis.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$8,300,000
Estimated Budget: \$8,300,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	4,000,000	0	4,000,000
27 - 28	0	0	0	0	0
28 - 29	300,000	0	0	0	300,000
29 - 30	0	0	4,000,000	0	4,000,000
30 - 35	0	0	0	0	0
Total	300,000	0	8,000,000	0	8,300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	4,000,000	0	0	0	0	0	0	0	4,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	300,000	0	0	0	0	0	0	0	300,000
29-30	0	4,000,000	0	0	0	0	0	0	0	4,000,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	8,300,000	0	0	0	0	0	0	0	8,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

3

ACCOUNT NUMBER

503-0000-00

Tracking# 913

PROJECT TITLE

Westerwood Neighborhood Water Line Relocation

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2037

**PROJECTED
COMPLETION**
Summer 2038

PROJECT DESCRIPTION

This project is to relocate 6" and 8" water main lines from alleyways into public streets.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$842,072
Estimated Budget: \$842,072

BUDGET COMMENTS

Scheduled in FY2037 and FY2038

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 912

PROJECT TITLE

White Oak Neighborhood Water Line Relocation

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2034

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This project is to relocate 6" water main lines from alleyways into public streets.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,250,000
Estimated Budget: \$1,250,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	250,000	0	1,000,000	0	1,250,000
Total	250,000	0	1,000,000	0	1,250,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	1,250,000	0	0	0	0	0	0	0	1,250,000
Total	0	1,250,000	0	0	0	0	0	0	0	1,250,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

NONE

ACCOUNT NUMBER

503-0000-00

Tracking# 875

PROJECT TITLE

Williams Dairy Road Water Main Extension

TYPE REQUEST
Continuation

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2031

PROJECT DESCRIPTION

This project provides water main extension between Liberty Road and Alamance Church Road.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,750,000
Estimated Budget: \$1,750,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	400,000	0	0	0	400,000
29 - 30	0	100,000	0	0	100,000
30 - 35	0	0	1,250,000	0	1,250,000
Total	400,000	100,000	1,250,000	0	1,750,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	400,000	0	0	0	0	0	0	0	400,000
29-30	0	100,000	0	0	0	0	0	0	0	100,000
30-35	0	1,250,000	0	0	0	0	0	0	0	1,250,000
Total	0	1,750,000	0	0	0	0	0	0	0	1,750,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Distribution and Sewer Collection

DISTRICT

4

ACCOUNT NUMBER

503-70-0000000

Tracking# 909

PROJECT TITLE

Winola Court Water Tank Repainting

TYPE REQUEST
Continuation

PROJECTED START
Summer 2024

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

This project involves repainting, making necessary repairs, and refurbishing the Winola Court Water Tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,167,150
Estimated Budget: \$606,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	6,000	0	600,000	0	606,000
Total	6,000	0	600,000	0	606,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	606,000	0	0	0	0	0	0	0	606,000
Total	0	606,000	0	0	0	0	0	0	0	606,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Quality BMPs

DISTRICT

1

ACCOUNT NUMBER

506-70-0000000

Tracking# 775

PROJECT TITLE

Willow Rd Firestation #53 Water Quality BMP

TYPE REQUEST
Continuation

PROJECTED START
Summer 2023

PROJECTED COMPLETION
Summer 2065

PROJECT DESCRIPTION

Purpose: Design (internally) and construct a water quality BMP at Firestation #53

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$300,000
Estimated Budget: \$300,000

BUDGET COMMENTS

Project scheduled for FY2065

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	0	0

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

ALL

ACCOUNT NUMBER

503-70-0000000

Tracking# 727

PROJECT TITLE

Booster Station Standby Power Improvements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2022

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

Misc. Booster Station Improvements are needed to improve the redundancy efforts of some existing water booster stations. Additional improvements are needed for calibration efforts and for removing surplus equipment. A total station replacement is needed for the Colfax BS site.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,371,806
Estimated Budget: \$8,250,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	6,000,000	0	6,000,000
26 - 27	0	0	2,250,000	0	2,250,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	8,250,000	0	8,250,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	6,000,000	0	0	0	0	0	0	0	6,000,000
26-27	0	2,250,000	0	0	0	0	0	0	0	2,250,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	8,250,000	0	0	0	0	0	0	0	8,250,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

3

ACCOUNT NUMBER

501-70-0000000

Tracking# 883

PROJECT TITLE

Lake Brandt Pump Efficiency and Energy Monitoring Systems

TYPE REQUEST
Continuation

PROJECTED START
Summer 2029

PROJECTED COMPLETION
Summer 2030

PROJECT DESCRIPTION

This project will allow for real time monitoring of individual pump efficiency and site energy monitoring.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$75,000
Estimated Budget: \$75,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	50,000	0	0	0	50,000
29 - 30	0	0	25,000	0	25,000
30 - 35	0	0	0	0	0
Total	50,000	0	25,000	0	75,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	50,000	0	0	0	0	0	0	0	50,000
29-30	0	25,000	0	0	0	0	0	0	0	25,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	75,000	0	0	0	0	0	0	0	75,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

3

ACCOUNT NUMBER

503-70-0000000

Tracking# 880

PROJECT TITLE

Lake Higgins Chemical Storage

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2031

**PROJECTED
COMPLETION**
Summer 2033

PROJECT DESCRIPTION

The project provides a storage facility to store chemicals used to treat algae blooms and aquatic weeds such as Hydrilla.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,000,000
Estimated Budget: \$7,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	500,000	0	6,500,000	0	7,000,000
Total	500,000	0	6,500,000	0	7,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	7,000,000	0	0	0	0	0	0	0	7,000,000
Total	0	7,000,000	0	0	0	0	0	0	0	7,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

ALL

ACCOUNT NUMBER

Tracking# 868

PROJECT TITLE

Lead and Copper EPA Compliance Program

TYPE REQUEST
Continuation

PROJECTED START
Summer 2025

PROJECTED COMPLETION
Summer 2034

PROJECT DESCRIPTION

This project will investigate and replace lead water service lines. The City will be working to remove all lead service lines in the water distribution system.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,514,100
Estimated Budget: \$5,200,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	400,000	0	400,000
26 - 27	0	0	400,000	0	400,000
27 - 28	400,000	0	400,000	0	800,000
28 - 29	0	0	500,000	0	500,000
29 - 30	0	0	500,000	0	500,000
30 - 35	0	0	2,600,000	0	2,600,000
Total	400,000	0	4,800,000	0	5,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	400,000	0	0	0	0	0	0	0	400,000
26-27	0	400,000	0	0	0	0	0	0	0	400,000
27-28	0	800,000	0	0	0	0	0	0	0	800,000
28-29	0	500,000	0	0	0	0	0	0	0	500,000
29-30	0	500,000	0	0	0	0	0	0	0	500,000
30-35	0	2,600,000	0	0	0	0	0	0	0	2,600,000
Total	0	5,200,000	0	0	0	0	0	0	0	5,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

County

ACCOUNT NUMBER

518-70-0000000

503-70-0000000

Tracking# 840

PROJECT TITLE

Liberty Road Booster Station

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2030

PROJECT DESCRIPTION

This project addresses low water pressures in the water lines.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,950,000
Estimated Budget: \$5,950,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	150,000	0	0	150,000
26 - 27	400,000	0	0	0	400,000
27 - 28	0	0	0	0	0
28 - 29	0	0	2,700,000	0	2,700,000
29 - 30	0	0	2,700,000	0	2,700,000
30 - 35	0	0	0	0	0
Total	400,000	150,000	5,400,000	0	5,950,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	150,000	0	0	0	0	0	0	0	150,000
26-27	0	0	0	0	0	0	0	400,000	0	400,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	2,700,000	0	2,700,000
29-30	0	0	0	0	0	0	0	2,700,000	0	2,700,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	150,000	0	0	0	0	0	5,800,000	0	5,950,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

ALL

ACCOUNT NUMBER

Tracking# 866

PROJECT TITLE

Liberty Road Water Tank Repainting and Repair

TYPE REQUEST
Continuation

PROJECTED START
Summer 2035

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

This project is to repaint, repair, and refurbish the Liberty Road Water tank. The tank will have been in service 10 years and will need to be re-painted.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$406,000
Estimated Budget: \$406,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	406,000	0	406,000
Total	0	0	406,000	0	406,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	406,000	0	0	0	0	0	0	0	406,000
Total	0	406,000	0	0	0	0	0	0	0	406,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

2

ACCOUNT NUMBER

503-70-0000000

Tracking# 885

PROJECT TITLE

Replacement of Chemical Feed Systems and Townsend Water Treatment Plant

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

This project involves the replacement of chemical feed pumps, tanks, and piping components of the chemical feed system.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,470,000
Estimated Budget: \$2,470,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	120,000	0	0	0	120,000
26 - 27	0	0	2,350,000	0	2,350,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	120,000	0	2,350,000	0	2,470,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	120,000	0	0	0	0	0	0	0	120,000
26-27	0	2,350,000	0	0	0	0	0	0	0	2,350,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	2,470,000	0	0	0	0	0	0	0	2,470,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

3

ACCOUNT NUMBER

501-70-0000000

Tracking# 884

PROJECT TITLE

Replacement of infrared tube heaters at Lake Brandt pump station

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2027

PROJECT DESCRIPTION

The project involves the replacement of infrared tube heaters at the Lake Brandt Pump Station and the installation of a carbon monoxide warning system.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$50,000
Estimated Budget: \$50,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	50,000	50,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	50,000	50,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	50,000	0	0	0	0	0	0	0	50,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	50,000	0	0	0	0	0	0	0	50,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

ALL

ACCOUNT NUMBER

518-70-0000000

503-70-7059111

Tracking# 832

PROJECT TITLE

Townsend Water Treatment Plant - Emerging Contaminant Treatment

**TYPE
REQUEST**
New

**PROJECTED
START**
Summer 2025

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

The EPA has established new health advisory limits for emerging contaminants to include the perfluorinated compounds. This project involves the design and construction of advanced treatment system to remove the emerging contaminants.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$69,699,900
Estimated Budget: \$69,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	3,000,000	0	0	0	3,000,000
26 - 27	0	0	29,000,000	0	29,000,000
27 - 28	0	0	11,000,000	0	11,000,000
28 - 29	0	0	26,000,000	0	26,000,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	3,000,000	0	66,000,000	0	69,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	3,000,000	0	3,000,000
26-27	0	0	0	0	0	0	0	29,000,000	0	29,000,000
27-28	0	0	0	0	0	0	0	11,000,000	0	11,000,000
28-29	0	0	0	0	0	0	0	26,000,000	0	26,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	69,000,000	0	69,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

2

ACCOUNT NUMBER

503-70-7033111

Tracking# 926

PROJECT TITLE

Townsend Water Treatment Plant Lagoon Solids Handling

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2014

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

The Townsend water treatment plant has two lagoons used to accumulate sludge as part of the water treatment process. These lagoons have to be cleaned out every 2 years. This project is to determine if it is feasible to send the lagoon sludge directly to the TZO wastewater treatment plant.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$28,853,659
Estimated Budget: \$22,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	2,750,000	0	2,750,000
28 - 29	0	0	2,750,000	0	2,750,000
29 - 30	0	0	2,750,000	0	2,750,000
30 - 35	0	0	13,750,000	0	13,750,000
Total	0	0	22,000,000	0	22,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	2,750,000	0	0	0	0	0	0	0	2,750,000
28-29	0	2,750,000	0	0	0	0	0	0	0	2,750,000
29-30	0	2,750,000	0	0	0	0	0	0	0	2,750,000
30-35	0	13,750,000	0	0	0	0	0	0	0	13,750,000
Total	0	22,000,000	0	0	0	0	0	0	0	22,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

5

ACCOUNT NUMBER

Tracking# 867

PROJECT TITLE

Triad Drive Water Main Extension

TYPE REQUEST
Continuation

PROJECTED START
Summer 2027

PROJECTED COMPLETION
Summer 2028

PROJECT DESCRIPTION

This project will connect the existing water line on Triad Drive to the water main on Farrington Drive. This will improve water quality.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$900,000
Estimated Budget: \$900,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	150,000	0	0	0	150,000
27 - 28	0	0	750,000	0	750,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	150,000	0	750,000	0	900,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	150,000	0	0	0	0	0	0	0	150,000
27-28	0	750,000	0	0	0	0	0	0	0	750,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	900,000	0	0	0	0	0	0	0	900,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Supply

DISTRICT

ALL

ACCOUNT NUMBER

503-70-0000000

Tracking# 728

PROJECT TITLE

Water Distribution System PLC Replacements

TYPE REQUEST
Continuation

PROJECTED START
Summer 2026

PROJECTED COMPLETION
Summer 2031

PROJECT DESCRIPTION

Replace obsolete PLC infrastructure. Design costs include master planning and integration. Construction costs include equipment and installation. Distribution system PLC replacements are split from treatment plant PLC replacements to spread cost over multiple years. This project could be combined with a sewer lift stations PLC retrofit.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$13,700,000
Estimated Budget: \$13,700,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	4,700,000	0	0	0	4,700,000
28 - 29	0	0	3,000,000	0	3,000,000
29 - 30	0	0	3,000,000	0	3,000,000
30 - 35	0	0	3,000,000	0	3,000,000
Total	4,700,000	0	9,000,000	0	13,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	4,700,000	0	0	0	0	0	0	0	4,700,000
28-29	0	3,000,000	0	0	0	0	0	0	0	3,000,000
29-30	0	3,000,000	0	0	0	0	0	0	0	3,000,000
30-35	0	3,000,000	0	0	0	0	0	0	0	3,000,000
Total	0	13,700,000	0	0	0	0	0	0	0	13,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

2, 3

ACCOUNT NUMBER

518-70-7099213

503-70-7033211

Tracking# 524

PROJECT TITLE

Mitchell - Emerging Contaminant Treatment

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2020

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

This project is to provide emerging contaminant treatment with GAC (Granular Activated Carbon) at the Mitchell WTP. This project has included pilot testing and includes design and construction of improvements to meet new EPA regulations. This project only includes the Mitchell WTP improvements because the Townsend WTP currently has less concerns due to PAC feed and dilution.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$189,837,855
Estimated Budget: \$157,768,593

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	3,633,093	0	38,500,000	0	42,133,093
26 - 27	0	0	39,250,000	0	39,250,000
27 - 28	0	0	39,000,000	0	39,000,000
28 - 29	0	0	37,385,500	0	37,385,500
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	3,633,093	0	154,135,500	0	157,768,593

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	42,133,093	0	42,133,093
26-27	0	0	0	0	0	0	0	39,250,000	0	39,250,000
27-28	0	0	0	0	0	0	0	39,000,000	0	39,000,000
28-29	0	0	0	0	0	0	0	37,385,500	0	37,385,500
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	157,768,593	0	157,768,593

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

3

ACCOUNT NUMBER

518-70-0000000

503-70-0000000

Tracking# 297

PROJECT TITLE

Mitchell Raw Water Line Rehabilitation

TYPE REQUEST
Continuation

PROJECTED START
Summer 2033

PROJECTED COMPLETION
Summer 2035

PROJECT DESCRIPTION

This project entails replacing sections of the line and all isolation valves, air valves, and surge relief valves associated with the line. This will improve flow in raw water lines feeding Mitchell WTP and replace sections of line that are comprised of pre-stressed concrete cylinder pipe (PCCP) due to age and service life. The line was originally installed in 1965.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$34,000,000
Estimated Budget: \$34,000,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	4,000,000	0	30,000,000	0	34,000,000
Total	4,000,000	0	30,000,000	0	34,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	34,000,000	0	34,000,000
Total	0	0	0	0	0	0	0	34,000,000	0	34,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

ALL

ACCOUNT NUMBER

518-70-7099211

Tracking# 781

PROJECT TITLE

Townsend - Lab Expansion and Upgrades

TYPE REQUEST
Continuation

PROJECTED START
Summer 2019

PROJECTED COMPLETION
Summer 2026

PROJECT DESCRIPTION

Water quality laboratory at Lake Townsend requires expansion and upgrades. 1. Add bench space for testing, 2, Environmental control improvements, 3 Replace aging vent hoods, 4, Expand footprint to include aquatics (lakes) testing station. 5. Digital integration of analyzers and test equipment (LIMS) 6. Improve efficiency and work environment through better ergonomics and human engineering changes, 7 Add workspaces for lab techs, who are crowded together at benches, 8. Various electrical and lighting upgrades.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$8,627,300
Estimated Budget: \$5,749,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	3,875,000	0	3,875,000
26 - 27	0	0	1,874,000	0	1,874,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	5,749,000	0	5,749,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	3,875,000	0	3,875,000
26-27	0	0	0	0	0	0	0	1,874,000	0	1,874,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	5,749,000	0	5,749,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

2

ACCOUNT NUMBER

503-0000-00

517-0000-00

Tracking# 238

PROJECT TITLE

Townsend - Major Electrical and Genset - Phase II

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2019

**PROJECTED
COMPLETION**
Summer 2026

PROJECT DESCRIPTION

This project involves installation of a second generator, equipment, electrical upgrades, and a pump upgrade.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$61,747,947
Estimated Budget: \$6,792,702

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	6,792,702	0	6,792,702
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	6,792,702	0	6,792,702

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	6,792,702	0	6,792,702
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	6,792,702	0	6,792,702

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

2, 3

ACCOUNT NUMBER

501-70-0000000

Tracking# 856

PROJECT TITLE

Townsend and Mitchell - Communication and Wireless Improvements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2011

**PROJECTED
COMPLETION**
Summer 2035

PROJECT DESCRIPTION

This project will evaluate improved communication methods between remotes sites and reduce redundancy on telephone utility. Upgrades will take place at both plants to support automation improvements and address older equipment obsolescence

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,611,700
Estimated Budget: \$1,000,000

BUDGET COMMENTS

Expenses

<u>Fiscal Year</u>	<u>Planning/Design</u>	<u>Land</u>	<u>Construction</u>	<u>Equipment</u>	<u>Fiscal Year Total</u>
25 - 26	0	0	0	100,000	100,000
26 - 27	0	0	0	100,000	100,000
27 - 28	0	0	0	100,000	100,000
28 - 29	0	0	0	100,000	100,000
29 - 30	0	0	0	200,000	200,000
30 - 35	0	0	0	500,000	500,000
Total	0	0	0	1,100,000	1,100,000

Revenue

<u>Fiscal Year</u>	<u>General Fund</u>	<u>Enterprise Fund</u>	<u>Grants</u>	<u>Authorize d Bonds</u>	<u>Unauthorize d Bonds</u>	<u>2016 Author ized Bonds</u>	<u>2022 Author ized Bonds</u>	<u>Revenue Bonds</u>	<u>Other Revenue</u>	<u>Fiscal Year Total</u>
25-26	0	100,000	0	0	0	0	0	0	0	100,000
26-27	0	100,000	0	0	0	0	0	0	0	100,000
27-28	0	100,000	0	0	0	0	0	0	0	100,000
28-29	0	100,000	0	0	0	0	0	0	0	100,000
29-30	0	200,000	0	0	0	0	0	0	0	200,000
30-35	0	500,000	0	0	0	0	0	0	0	500,000
Total	0	1,100,000	0	0	0	0	0	0	0	1,100,000

Operating Impact

<u>Fiscal Year</u>	<u>Personnel</u>	<u>Maintenance Operations</u>	<u>Capital Outlay</u>	<u>Revenues</u>	<u>Fiscal Year Total</u>
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

ALL

ACCOUNT NUMBER

518-70-0000000

Tracking# 737

PROJECT TITLE

Townsend Clear Well

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2023

**PROJECTED
COMPLETION**
Summer 2029

PROJECT DESCRIPTION

Design and construct a second Clear Well that meets all hydraulic requirements of the Townsend site. Clear Well must be configured to work in series with the existing Clear Well and either tank must be capable of bypass without shutting down plant production. There will need to be extensive excavation for the system to work hydraulically. This will be a 4.5M gallon tank.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$26,250,000
Estimated Budget: \$26,250,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	4,750,000	0	0	0	4,750,000
26 - 27	0	0	10,000,000	0	10,000,000
27 - 28	0	0	9,500,000	0	9,500,000
28 - 29	0	0	2,000,000	0	2,000,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	4,750,000	0	21,500,000	0	26,250,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	4,750,000	0	4,750,000
26-27	0	0	0	0	0	0	0	10,000,000	0	10,000,000
27-28	0	0	0	0	0	0	0	9,500,000	0	9,500,000
28-29	0	0	0	0	0	0	0	2,000,000	0	2,000,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	26,250,000	0	26,250,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

ALL

ACCOUNT NUMBER

518-70-0000000

Tracking# 733

PROJECT TITLE

Townsend Lagoon 1 Upgrade

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2027

PROJECT DESCRIPTION

Lagoon 1 is an unlined impoundment that has shown signs of leakage. A toe drain is being installed as a temporary measure which will allow leakage to be quantified. This project upgrades the lagoon to a lined system should that become necessary. Timing and estimate for construction costs was provided by CDM Smith at the end of lagoon 2 project in 2021.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$7,600,000
Estimated Budget: \$7,600,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	600,000	0	0	0	600,000
26 - 27	0	0	7,000,000	0	7,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	600,000	0	7,000,000	0	7,600,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	600,000	0	600,000
26-27	0	0	0	0	0	0	0	7,000,000	0	7,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	7,600,000	0	7,600,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Infrastructure

DEPARTMENT

Water Resources

PROGRAM

Water Treatment Plants

DISTRICT

3

ACCOUNT NUMBER

503-70-0000000

Tracking# 700

PROJECT TITLE

Treatment Plants PLC Replacements

**TYPE
REQUEST**
Continuation

**PROJECTED
START**
Summer 2026

**PROJECTED
COMPLETION**
Summer 2028

PROJECT DESCRIPTION

Replace obsolete PLC infrastructure. Design costs include master planning and integration. Construction costs include equipment and installation. Plant PLC replacements are split from distribution system PLC replacements to spread cost over multiple years. This project could be combined with Water Reclamation for PLC replacements at TZO.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$6,500,000
Estimated Budget: \$6,500,000

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	2,500,000	0	0	0	2,500,000
26 - 27	0	0	2,000,000	0	2,000,000
27 - 28	0	0	2,000,000	0	2,000,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	2,500,000	0	4,000,000	0	6,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	2,500,000	0	0	0	0	0	0	0	2,500,000
26-27	0	2,000,000	0	0	0	0	0	0	0	2,000,000
27-28	0	2,000,000	0	0	0	0	0	0	0	2,000,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	6,500,000	0	0	0	0	0	0	0	6,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0

Capital Improvements Program

FY 2026 - 2035

PUBLIC SAFETY



PUBLIC SAFETY

Fire

Fire and Life Safety Refurbish	350
Fire Administration	351
Fire Garage Expansion	352
Fire Logistics Office/Storage Renovation	353
Fire Station #48-Vandalia Rd.	354
Fire Station 1 Update	355
Fire Station 11 Update	356
Fire Station 17 Update	357
Fire Station 18 Update	358
Fire Station 19 Update	359
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City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

ARP Funds

DISTRICT

4

ACCOUNT NUMBER

101-4004-00

Tracking# 791

PROJECT TITLE

Fire and Life Safety Refurbish

TYPE REQUEST
Revision

PROJECTED START
2027

PROJECTED COMPLETION

PROJECT DESCRIPTION

Do to expansion of the city growth the fire and life safety division office needs to expand to support the growth of new fire inspectors ARP Funds
Location 102 Pomona DR.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,500,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	300,000	0	900,000	0	1,200,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	300,000	0	900,000	0	1,200,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	1,200,000	1,200,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	1,200,000	1,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

3

ACCOUNT NUMBER

101-4004-00

Tracking# 796

PROJECT TITLE

Fire Administration

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Current Administration Offices was built in 1980 and HVAC units, and current staff has out of Office space Ranked 15th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,575,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	2,575,000	0	2,575,000
Total	0	0	2,575,000	0	2,575,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	2,575,000	0	0	0	0	2,575,000
Total	0	0	0	0	2,575,000	0	0	0	0	2,575,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

3

ACCOUNT NUMBER

101-4004

Tracking# 790

PROJECT TITLE

Fire Garage Expansion

TYPE REQUEST
Continuation

PROJECTED START
2026

PROJECTED COMPLETION
2027

PROJECT DESCRIPTION

Do to growth of the fire department the fire garage needs to expand in order to properly maintain the fleet. The size of the apparatus is larger than some of the bays which makes fleet personnel have to work on vehicles outside. The current garage does not have any fire protection system or diesel exhaust system. Ranked 8th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,500,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	300,000	0	0	0	300,000
30 - 35	0	0	0	0	0
Total	300,000	0	0	0	300,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	300,000	0	0	0	0	300,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	300,000	0	0	0	0	300,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

2

ACCOUNT NUMBER

101-4004-00

Tracking# 519

PROJECT TITLE

Fire Logistics Office/Storage Renovation

TYPE REQUEST
Continuation

PROJECTED START
2025

PROJECTED COMPLETION
2029

PROJECT DESCRIPTION

Renovation of current Fleet Maintenance area to provide Logistics with more office and storage space. Ranked 9th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$3,500,000

BUDGET COMMENTS

Future Bond Referendum

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	100,000	0	0	0	100,000
29 - 30	0	0	3,400,000	0	3,400,000
30 - 35	0	0	0	0	0
Total	100,000	0	3,400,000	0	3,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	100,000	0	0	0	0	100,000
29-30	0	0	0	0	3,400,000	0	0	0	0	3,400,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	3,500,000	0	0	0	0	3,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

1

ACCOUNT NUMBER

101-4004-01

Tracking# 681

PROJECT TITLE

Fire Station #48-Vandalia Rd.

TYPE REQUEST
Continuation

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

The department is seeking to renovate Station 48 at its current location, 1400 Vandalia Rd. The current facility is 46 years old. The current facility is undersized for the department's current operational needs. The condition of the facility warrants a major renovation. Ranked 11th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$3,500,000

BUDGET COMMENTS

Future Bond

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	400,000	0	4,000,000	100,000	4,500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	400,000	0	4,000,000	100,000	4,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	4,500,000	0	0	0	0	4,500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	4,500,000	0	0	0	0	4,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

2

ACCOUNT NUMBER

101-4004-00

Tracking# 795

PROJECT TITLE

Fire Station 1 Update

TYPE REQUEST
Continuation

PROJECTED START
2028

PROJECTED COMPLETION

PROJECT DESCRIPTION

Fire Station 1 is 42 years old and the bay doors, HVAC, and plumbing needs to be replaced or updated. This project will extend the longevity of the fire station.
Ranked 14

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	1,700,000	1,700,000
30 - 35	0	0	0	0	0
Total	0	0	0	1,700,000	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	1,700,000	0	0	0	0	1,700,000
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

1

ACCOUNT NUMBER

101-4004-00

Tracking# 805

PROJECT TITLE

Fire Station 11 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 2004; Front Apron; Terrazzo Floors; Paint; Kitchen; Living Quarters; Bathrooms, Bay Doors Ranked 24

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

5

ACCOUNT NUMBER

101-4004-00

Tracking# 802

PROJECT TITLE

Fire Station 17 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 2002; Carpet; Paint; Kitchen; Living Quarters; Offices; Day Room; Roof; Bay Doors Ranked 21

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

5

ACCOUNT NUMBER

101-4004-00

Tracking# 801

PROJECT TITLE

Fire Station 18 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 1999; Windows; ADA Compliance; Kitchen; Living Quarters; Offices; Bay Doors; Roof. Ranked 20th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

5

ACCOUNT NUMBER

101-4004-00

Tracking# 798

PROJECT TITLE

Fire Station 19 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Fire Station was built in 1987. Currently it does not meet ADA compliance, HVAC needs to be replaced. Kitchen and living areas need to be updated along with Bay doors that continue to have maintenance issues. Priority 17th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

3

ACCOUNT NUMBER

101-4004-00

Tracking# 806

PROJECT TITLE

Fire Station 2 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 2006; Kitchen; Offices; Terrazzo Floors; Paint; Living Quarters; Day Room
Ranked 25th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,550,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

5

ACCOUNT NUMBER

101-4004-00

Tracking# 799

PROJECT TITLE

Fire Station 20 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Fire Station was built in 1988. Currently it does not meet ADA compliance, HVAC needs to be replaced. Kitchen and living areas need to be updated along with Bay doors that continue to have maintenance issues.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

4

ACCOUNT NUMBER

101-4004-00

Tracking# 807

PROJECT TITLE

Fire Station 21 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 2006; Kitchen; Offices; Terrazzo Floors; Paint; Living Quarters; Day Room
Ranked 26th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,550,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

3

ACCOUNT NUMBER

101-4004-00

Tracking# 804

PROJECT TITLE

Fire Station 43 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 2003; Windows; Carpet; Paint; Kitchen; Living Quarters; Offices; Day Room; Roof, Bay Door replacement. Ranked 23rd

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

3

ACCOUNT NUMBER

101-4004-00

Tracking# 800

PROJECT TITLE

Fire Station 5 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Fire Station was built in 1993. Currently it does not meet ADA compliance, HVAC needs to be replaced. Kitchen and living areas need to be updated along with Bay doors that continue to have maintenance issues. Ranked 19

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

1

ACCOUNT NUMBER

101-4004-00

Tracking# 808

PROJECT TITLE

Fire Station 53 Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 2008; Kitchen; Offices; Terrazzo Floors; Paint; Living Quarters; Day Room
Ranked 27th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,550,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

4

ACCOUNT NUMBER

101-4004-00

Tracking# 794

PROJECT TITLE

Infrastructure Update to Station 52

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Building infrastructure is 44 years old. The building needs to be updated with new bay doors, HVAC, and fixtures that are exceeding there life span. Ranked 13th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

1

ACCOUNT NUMBER

101-4004-00

Tracking# 793

PROJECT TITLE

Liberty RD Fire Station (SE-Q)

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Fire Station needs to be built in Fire Service Area SE-Q due to annexations. This fire station will serve southeast Greensboro. Ranked 29th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	500,000	500,000	8,750,000	250,000	10,000,000
Total	500,000	500,000	8,750,000	250,000	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	10,000,000	0	0	0	0	10,000,000
Total	0	0	0	0	10,000,000	0	0	0	0	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

1

ACCOUNT NUMBER

101-40

Tracking# 810

PROJECT TITLE

McConnell Rd/Keesee Rd. Station 64

TYPE REQUEST
Continuation

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

New Fire Station on McConnell/Keesee Rd.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	500,000	0	9,000,000	500,000	10,000,000
Total	500,000	0	9,000,000	500,000	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	10,000,000	0	0	0	0	10,000,000
Total	0	0	0	0	10,000,000	0	0	0	0	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

3

ACCOUNT NUMBER

101-4004-00

Tracking# 803

PROJECT TITLE

Public Fire Training Facility Update

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 2003; ADA Compliance; Conference Rooms; Offices; Break Room; Roof. Replace Driving track, Pump test pit
Ranked 22

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,150,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	5,150,000	0	5,150,000
Total	0	0	5,150,000	0	5,150,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	5,150,000	0	0	0	0	5,150,000
Total	0	0	0	0	5,150,000	0	0	0	0	5,150,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

4

ACCOUNT NUMBER

101-4000-00

Tracking# 76

PROJECT TITLE

Renovation of Station 49 - Friendly Avenue

TYPE REQUEST
Continuation

PROJECTED START
202027

PROJECTED COMPLETION
2029

PROJECT DESCRIPTION

The department is seeking to renovate Station 49 at its current location, 4302 W Friendly Ave. The current facility is over 50 years old. The current facility is undersized for the department's current operational needs. The condition of the facility warrants a major renovation. Ranked 10th

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$4,500,000

BUDGET COMMENTS

Facility would be part of a future referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	350,000	0	4,000,000	150,000	4,500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	350,000	0	4,000,000	150,000	4,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	4,500,000	0	0	0	0	4,500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	4,500,000	0	0	0	0	4,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

1

ACCOUNT NUMBER

421-40-4099052

Tracking# 723

PROJECT TITLE

Short Farm RD Fire Station 62

TYPE REQUEST
Continuation

PROJECTED START
2025

PROJECTED COMPLETION

PROJECT DESCRIPTION

Due to recent development and future development the need for a fire station in this location is needed

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	300,000	0	8,000,000	200,000	8,500,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	300,000	0	8,000,000	200,000	8,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	8,500,000	0	0	0	0	0	8,500,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	8,500,000	0	0	0	0	0	8,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

3

ACCOUNT NUMBER

101-4004-00

Tracking# 797

PROJECT TITLE

Station 41

TYPE REQUEST
Continuation

PROJECTED START
2030

PROJECTED COMPLETION

PROJECT DESCRIPTION

Built in 1987; Windows; ADA Compliance; Kitchen; Living Quarters; Offices; Bay Doors; Roof
Ranked 16

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bond

DISTRICT

2

ACCOUNT NUMBER

101-4000-00

Tracking# 442

PROJECT TITLE

Update of Station 4 - Gorrell St.

TYPE REQUEST
Continuation

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

The department is seeking to renovate Station 4 at it's current location, 401 Gorrell St. The current facility is over 50 years old and is undersized for the department's current operational needs. The condition of the facility warrants a major renovation. Ranked 7th in project list

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,700,000
Estimated Budget: \$0

BUDGET COMMENTS

Future bond referendum.

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	1,700,000	0	1,700,000
Total	0	0	1,700,000	0	1,700,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	1,700,000	0	0	0	0	1,700,000
Total	0	0	0	0	1,700,000	0	0	0	0	1,700,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bonds

DISTRICT

4

ACCOUNT NUMBER

Tracking# 830

PROJECT TITLE

New Fire in FSA SW-D Fire Station 76

TYPE REQUEST
Continuation

PROJECTED START
2025

PROJECTED COMPLETION
2028

PROJECT DESCRIPTION

This is a fire station in the market and holden area. This area has seen growth and calls of service is increaseing. A fire station in this area will increase our reailibility and improve service.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Yes
- Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$10,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	500,000	1,000,000	0	0	1,500,000
28 - 29	0	0	8,250,000	250,000	8,500,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	500,000	1,000,000	8,250,000	250,000	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorize d Bonds	Unauthorize d Bonds	2016 Author ized Bonds	2022 Author ized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	1,500,000	0	0	0	0	1,500,000
28-29	0	0	0	0	8,500,000	0	0	0	0	8,500,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	10,000,000	0	0	0	0	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bonds

DISTRICT

5

ACCOUNT NUMBER

Tracking# 855

PROJECT TITLE

New Fire Station 1199 Pleasant Ridge RD Fire Station 26

TYPE REQUEST
Continuation

PROJECTED START

PROJECTED COMPLETION

PROJECT DESCRIPTION

This station ranks 6th for new fire station additions. This station will serve FSA NW_H and airport expansion

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? Partially
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	400,000	0	9,500,000	100,000	10,000,000
Total	400,000	0	9,500,000	100,000	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	10,000,000	0	0	0	0	10,000,000
Total	0	0	0	0	10,000,000	0	0	0	0	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	15	1,500,000	1,100,000	0	2,600,015
Total	15	1,500,000	1,100,000	0	2,600,015



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

Future Bonds

DISTRICT

1

ACCOUNT NUMBER

Tracking# 829

PROJECT TITLE

New Fire Station Burlington Rd and Knox SE-H

TYPE REQUEST
Continuation

PROJECTED START
2034

PROJECTED COMPLETION

PROJECT DESCRIPTION

This will be a new fire station at 6000 Burlington rd to address new voluntary annexation.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$9,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	0	0
27 - 28	0	500,000	0	0	500,000
28 - 29	0	0	9,250,000	250,000	9,500,000
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	500,000	9,250,000	250,000	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	500,000	500,000
28-29	0	0	0	0	0	0	0	0	9,500,000	9,500,000
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	10,000,000	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

FY 22 Bond

DISTRICT

3

ACCOUNT NUMBER

101-4006-01

Tracking# 678

PROJECT TITLE

Fire Station #40 Replacement-Pisgah Church Rd.

TYPE REQUEST
Continuation

PROJECTED START
2027

PROJECTED COMPLETION

PROJECT DESCRIPTION

The department is seeking to renovate Station 40 at its current location, 1805 Pisgah Church Rd. The current facility is 49 years old. The current facility has developed many structural cracks in the walls and foundation. The condition of the facility warrants a major renovation. 3rd

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$0
Estimated Budget: \$10,000,000

BUDGET COMMENTS

Future Bond

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	400,000	0	0	0	400,000
27 - 28	0	1,000,000	8,450,000	150,000	9,600,000
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	400,000	1,000,000	8,450,000	150,000	10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	400,000	0	0	400,000
27-28	0	0	0	0	8,000,000	0	1,600,000	0	0	9,600,000
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	8,000,000	0	2,000,000	0	0	10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

FY 22 Bond

DISTRICT

1

ACCOUNT NUMBER

101-4006-01

Tracking# 679

PROJECT TITLE

Fire Station #8-Coliseum Blvd.

TYPE REQUEST
Continuation

PROJECTED START
2025

PROJECTED COMPLETION
2026

PROJECT DESCRIPTION

The department is seeking to renovate Station 8 at its current location, 2201 Coliseum Blvd. The current facility is over 50 years old. The current facility has major structural problems including the apparatus bay floor. The condition of the facility warrants a major renovation. Ranks 1st project

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,500,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	390,000	0	3,960,000	150,000	4,500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	390,000	0	3,960,000	150,000	4,500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	4,500,000	0	0	4,500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	4,500,000	0	0	4,500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro

Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Fire

PROGRAM

FY 22 Bond

DISTRICT

5

ACCOUNT NUMBER

101-4004-00

Tracking# 89

PROJECT TITLE

Replacement of Station 10 - Gate City Blvd

TYPE REQUEST
Continuation

PROJECTED START
2024

PROJECTED COMPLETION
2025

PROJECT DESCRIPTION

The department is seeking to renovate Station 10 at its current location, 4208 Gate City Blvd. The current facility is over 50 years old. The current facility is undersized for the department's current operational needs. The condition of the facility warrants a major renovation. Ranks 2nd

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$5,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Future Bond

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	100,000	0	4,750,000	150,000	5,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	100,000	0	4,750,000	150,000	5,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	5,000,000	0	0	5,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	5,000,000	0	0	5,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Guilford Metro 911

PROGRAM

CAD Replacement

DISTRICT

All

ACCOUNT NUMBER

220-3903-01

Tracking# 809

PROJECT TITLE

Computer Aided Dispatch (CAD) Replacement

TYPE REQUEST
New

PROJECTED START
Spring 2022

PROJECTED COMPLETION
Spring 2025

PROJECT DESCRIPTION

New CAD system for GM911. Cost includes consultant fees, software purchase and implementation.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$4,270,007
Estimated Budget: \$4,270,007

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	3,536,640	0	0	0	3,536,640
26 - 27	733,367	0	0	0	733,367
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	4,270,007	0	0	0	4,270,007

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	2,266,633	0	0	0	0	0	1,270,007	3,536,640
26-27	0	0	733,367	0	0	0	0	0	0	733,367
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	3,000,000	0	0	0	0	0	1,270,007	4,270,007

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	0	0	0



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Police

PROGRAM

Evidence Section

DISTRICT

all

ACCOUNT NUMBER

101-3533-01

Tracking# 720

PROJECT TITLE

Expansion of Evidence Repository

TYPE REQUEST
New

PROJECTED START
Fall

PROJECTED COMPLETION
Fall

PROJECT DESCRIPTION

The Police Evidence section has run out of room to store evidence, particularly firearms. Due to state statutes and court proceedings, the police department is unable to destroy seized guns. Therefore, thousands of guns are accumulating in the Evidence Section with no viable plan of destruction or recourse. The requested funding is to expand the current Forensics' Evidence Section into the vacant warehouse space next to it (same building) at 300 S. Swing Rd.

DEVELOPMENT FOCUS AREAS

- Within a Focus Area? No
Which Area(s)?
- PTIA Airport Area
 - Downtown Greensboro
 - Infill Development Areas
 - Greensboro-Randolph Mega Site
 - Revolution Mill Area
 - Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$500,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	10,000	0	240,000	250,000	500,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	10,000	0	240,000	250,000	500,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	500,000	0	0	0	0	500,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	500,000	0	0	0	0	500,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	500,000	0	500,000
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	500,000	0	500,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Police

PROGRAM

Facility Security

DISTRICT

all

ACCOUNT NUMBER

101-3502-02

Tracking# 719

PROJECT TITLE

Facility Security

TYPE REQUEST
New

PROJECTED START

Fall

PROJECTED COMPLETION

Spring

PROJECT DESCRIPTION

The Police Department Headquarters parking lot was the scene of a critical incident on August 27, 2021 wherein a person entered the facility's parking lot on foot and attempted to light police vehicles on fire. The end result was an officer involved shooting at the back door of the facility. Subjects having unfettered access to police facilities and property hinders the police department's ability to respond to community violence or provide mental health services to disadvantaged citizens when the violence is occurring before officers leave the department's property. Without the requested funding, the department's ability to effectively administer its services will decrease which can constitute a negative impact of the community we serve.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? No
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$1,159,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	50,000	1,109,000	1,159,000
26 - 27	0	0	0	0	0
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	50,000	1,109,000	1,159,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	1,159,000	1,159,000
26-27	0	0	0	0	0	0	0	0	0	0
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	1,159,000	1,159,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	173,000	986,000	0	1,159,000
26-27	0	0	0	0	0
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	173,000	986,000	0	1,159,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Police

PROGRAM

PDHQ

DISTRICT

All

ACCOUNT NUMBER

101-3502-02

Tracking# 683

PROJECT TITLE

PDHQ- 2nd & 4th floor Renovations

TYPE REQUEST
Continuation

PROJECTED START
7/1/2022

PROJECTED COMPLETION
1/1/2026

PROJECT DESCRIPTION

The PD wishes to continue renovating the PDHQ, completing the 4th floor and 1/2 of the 2nd floor for police employee occupation, which at this time includes investigative squads from the Maple Street substation that is over capacity.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Yes

Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$2,940,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	390,000	0	2,250,000	300,000	2,940,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	390,000	0	2,250,000	300,000	2,940,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	2,940,000	0	0	2,940,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	2,940,000	0	0	2,940,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	690,000	2,250,000	0	2,940,000
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	690,000	2,250,000	0	2,940,000



City of Greensboro Capital Improvements Program 2026-2035

RESULT AREA

Public Safety

DEPARTMENT

Police

PROGRAM

Police Records Management

DISTRICT

all

ACCOUNT NUMBER

101-3502-02

Tracking# 682

PROJECT TITLE

Records Management System

TYPE REQUEST
Continuation

PROJECTED START
12/21/2023

PROJECTED COMPLETION
10/31/2025

PROJECT DESCRIPTION

GPD first purchased their Records Management System in 2003. The vendor no longer supports the system and it is obsolete. RMS houses all police reports, employee information & administration, equipment inventory, fleet records, evidence inventory control documents, photo lineups, as well as K9 Tracking reports.

DEVELOPMENT FOCUS AREAS

Within a Focus Area? Partially
Which Area(s)?

- PTIA Airport Area
- Downtown Greensboro
- Infill Development Areas
- Greensboro-Randolph Mega Site
- Revolution Mill Area
- Nanoscience & Nano-engineering Area

BUDGET INFORMATION

Approved Funding: \$3,000,000
Estimated Budget: \$0

BUDGET COMMENTS

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment	Fiscal Year Total
25 - 26	0	0	0	0	0
26 - 27	0	0	0	3,000,000	3,000,000
27 - 28	0	0	0	0	0
28 - 29	0	0	0	0	0
29 - 30	0	0	0	0	0
30 - 35	0	0	0	0	0
Total	0	0	0	3,000,000	3,000,000

Revenue

Fiscal Year	General Fund	Enterprise Fund	Grants	Authorized Bonds	Unauthorized Bonds	2016 Authorized Bonds	2022 Authorized Bonds	Revenue Bonds	Other Revenue	Fiscal Year Total
25-26	0	0	0	0	0	0	0	0	0	0
26-27	0	0	0	0	0	0	3,000,000	0	0	3,000,000
27-28	0	0	0	0	0	0	0	0	0	0
28-29	0	0	0	0	0	0	0	0	0	0
29-30	0	0	0	0	0	0	0	0	0	0
30-35	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	3,000,000	0	0	3,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance Operations	Capital Outlay	Revenues	Fiscal Year Total
25-26	0	0	0	0	0
26-27	0	0	3,000,000	0	3,000,000
27-28	0	0	0	0	0
28-29	0	0	0	0	0
29-30	0	0	0	0	0
30-35	0	0	0	0	0
Total	0	0	3,000,000	0	3,000,000